

## Pupil Premium Funding 2017-2018

For review: September 2018

### Context and Background:

The Pupil Premium Grant is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. The overall percentage of pupils eligible for PPG is 28%.

The grant is paid to schools according to the number of pupils who have been:

- Registered as eligible for free school meals at any point in the last 6 years.
- Been in care for 6 months or longer.
- Service children.

### Overview of the School:

Pupil Premium Grant (PPG) Received		
<b>Number on Roll:</b>	619	
<b>Total Number of pupils eligible for PPG</b>	175 pupils eligible for PPG <ul style="list-style-type: none"> <li>• 83 pupils in receipt of FSM</li> <li>• 4 pupils are children looked after</li> <li>• 2 pupils are adopted from care</li> <li>• 5 pupils whose parents serving in the armed forces</li> </ul>	
<b>PPG received per pupil:</b>	<b>FSM and Ever 6 KS2</b>	£1320
	<b>FSM and Ever 6 KS3</b>	£935
	<b>Adopted from Care</b>	£1900
	<b>Looked after Children</b>	£1900
	<b>Ever5 Service Children</b>	£300
	<b>Total PPG:</b>	£187,700

### Perceived Barriers to Achievement in our School:

<b>SEND</b>	25% of all pupils eligible for PPG funding also have special educational needs.
<b>Prior Attainment:</b>	A gap in attainment exists between pupils eligible for PPG funding and those who are not.

Year 6 Outcomes 2016-2017 % achieving age-related expectations (134 pupils)		
	PP (38)	Non-PP (96)
<b>Reading</b>	50%	65%
<b>Writing</b>	69%	88%
<b>Maths</b>	47%	64%
Year 8 Outcomes 2016-2017 % achieving age-related expectations(159 pupils)		
	PP (39)	Non-PP (120)
<b>Reading</b>	55%	83%
<b>Writing</b>	53%	79%
<b>Maths</b>	24%	40%

### Objectives and Success Criteria 2017-2018:

- The gap in achievement between PP pupils and non-PP pupils is narrowed, so that achievement is in line with non-PP achievement.
- To ensure PP pupils' well-being and engagement with school is supported effectively.

#### Success Criteria:

- PP achievement meets or exceeds individualised progress and attainment estimations.
- School staff champion PP achievement.
- PP achievement is effectively supported by parents'/carers' engagement.
- PP engagement in and enjoyment of, learning *inside* and outside of school is promoted and facilitated.
- Pupils engage successfully with education at Year 9 and beyond.

### Pupil Premium Spending 2017-2018:

PPG Spending	Proportion of PPG Budget
Teacher Salaries	37.4%
Teaching Assistant salaries	42.6%
Curriculum enrichment	7.4%
Curriculum intervention and support	3.9%
Enhanced transition (KS2 & KS3)	2.6%
Social, Emotional and Mental Health support, intervention and resources	2.8%
Teaching and Intervention Resources	3.3%

### Evaluation of Impact on Pupil Premium Spending:

In line with whole school priorities, spending has focussed on improving outcomes at KS2. The positive contribution this has had is illustrated in the table below.

Progress of Pupil Premium Pupils 2017-2018	% achieving expected standard					
	Reading		Writing		Maths	
Year 6	Year 4 Summer (GL Tests)	Year 6 Summer (SATS)	Year 4 Summer (GL Tests)	Year 6 Summer (SATS)	Year 4 Summer (GL Tests)	Year 6 Summer (SATS)
	44%	57%	40%	47%	26%	42%

### Expected Expenditure of Pupil Premium Funding 2018-2019:

PPG Spending	Proportion of PPG Budget
Teacher Salaries	37%
Teaching Assistant salaries	43%
Curriculum enrichment	7%
Curriculum intervention and support	4%
Enhanced transition (KS2 & KS3)	3%
Social, Emotional and Mental Health support, intervention and resources	3%
Teaching and Intervention Resources	3%