

PUPIL PREMIUM 2019/20**Final confirmed amount (from January census) = £153,340****Due to the impact of COVID-19 and national lockdown a number of the intended outcomes were curtailed but children were supported through provision of Free School Meals and ensuring the continuing contact with the Support mentors and staff**

Provision	Number and nature of PPG+ pupils	Costs	Impact and outcomes
Inclusion Mentor & Mental Health Champion (attendance / nurture / mental well-being including support with overcoming barriers to learning)	All PPG children benefit from attendance support Nurture group = 16 pupils a week (varied over the year according to need) x 2 sessions each (phase split) Mental well-being intervention = 1:1 or small group of approx. 10 pupils a week over the year	£33,000	-attendance to the point of national lockdown was improving for key families with less persistent absence and nurturing support provided for families struggling to maintain attendance -nurture: a number of children with high levels of anxiety were supported (e.g. Year 2 group of vulnerable PPG children) through learning in a highly nurturing environment providing secure attachments -a number of pupils supported through 1:1 or small group interventions employing mental health strategies and therapeutic approaches
Family Liaison Manager (CAF/TAF lead; support for early intervention; safeguarding)	34 PPG pupils are currently also on TAF or Child in Need or Child Protection (and 14 Looked After being supported by Mentor)	£33,000	-a number of families supported pre-lockdown through TAF meetings, home visits, supportive conversations and sign-posting to agencies and support from other professionals (e.g. family that eventually moved to another area due to challenging circumstances expressed thanks for immense support from Manager) -effective intervention for families in challenging circumstances entering the school mid-year -during lockdown Manager managed the provision of PPG school meals vouchers, supported continued provision for 'vulnerable/valuable' pupils in school; liaised with Social Workers when supporting particularly vulnerable PPG pupils, regularly made 'keeping in touch' phone calls with vulnerable families, continued to attend meetings for pupils including providing support for families on the threshold of need and those going through challenging circumstances (e.g. pupils being put on Child Protection plans and going into foster care)
Additional teacher support for Y6 PPG	23 PPG pupils in Y6 (18-20)	£7,200	-Up to national lockdown additional support was provided to a highly challenging Y6 class with a number of PPG pupils who either had high needs (including 3 EHCPs) and a number of highly challenging and risky behaviours
Additional support staff in each class to support the academic and pastoral needs of PPG pupils	Well above national average % in every cohort requiring intervention and support (therefore additional staff with focus on specific learning strategies linked to PIVATs, specific needs of pupils and to challenge the more able)	£60,000	-up to national lockdown PPG pupils in class were provided with a number of interventions to support their learning including Precision Teaching; Phonics streamed support; support in smaller groups to reach learning outcomes; individual reading support; guided reading support; Maths Mastery group support; a number of 1:1 pupils also had allocated key workers to enable them to engage in learning at their level; some physio support of PPG pupil in Y6 -following national lockdown PPG pupils continued to receive support from school staff via Class Dojo and a number of PPG pupils continued to attend school provision for vulnerable and key worker pupils where they received targeted support and provision
Additional Educational Psychology and Specialist teacher support (Acorn)	10 PPG children	£8,000	-all 10 PPG pupils were observed and reports written with recommendations implemented as much as possible up to national lockdown (3 of the Y6 pupils moved to Specialist Provision in Y7)

Additional support interventions	Across school	£5,140	-Resources, training and support were implemented for key interventions including Maths Mastery, Precision teaching, lego therapy and additional reading and phonics interventions to improve outcomes for PPG pupils (assessments did not take place at the end of the year due to national lockdown but assessments will be made in December 2020)
Speech and Language support (Bridge Therapy)	6+ PPG children throughout school needing S&L support	£2000	-pupils were assessed by Senior Speech and Language consultant and learning plans provided for PPG pupils -support was also provided by Bridge Therapy Services throughout national lockdown through social media activities
'Extended services' - Educational visits/visitors; free breakfast; educational events	23 Y6 PPG pupils going to residential visit Approximately 8 PPG children each year benefit from free out of school club All PPG pupils on visits or experiencing visitors	£5,000	-pre-lockdown visit by poet -Y6 Hothersall Lodge residential visit subsidised for PPG pupils -post-lockdown link to author using Zoom
Total spending on PPG+ pupils		£153,340	Revised amount due to revision of income