

PUPIL PREMIUM 2020/21 (£ 170,791) – to be revised January Census

Provision	Number of pupils	Costs	Intended impact and outcomes
Inclusion Mentor, Nurture expert & Mental Health Champion	All PPG children Nurture group = due to class bubbles taking one class at a time: 6/8 Year 1 6 Year 6 Mental well-being intervention = 1:1 or small group of approx. 10 pupils a week over the year	£33,125	-to ensure best possible attendance and support for pupils given the COVID-19 restrictions and need for pupils to self-isolate (keeping in touch calls and helping with anxieties) -Nurture: supporting pupils with Relationships, Engagement, Achievement, Confidence and Hope (our 'REACH for the Stars' recovery plan) – given the heightened anxieties of a number of our more vulnerable pupils. To reduce anxieties and provide a caring, safe place where children can thrive -1:1 support for PPG children displaying signs of poor mental health (e.g. lego therapy; Anna Freud strategies)
Family Liaison Manager -families in crisis -liaison with agencies -referrals for support -CAF/TAF -home visits -PPG vouchers / parcels (in particular during lockdowns & holiday periods)	Support for all PPG families as and when needed	£35,179	-to support families in challenging circumstances to provide a secure, safe and nurturing home environment for the children to help them with their learning and improved life-chances -to develop parent partnership initiatives empowering families to support themselves and each other within the community with support from the school where needed (sign-posting, training, point of contact, resources) -to offer an 'open door' for families facing challenges -to liaise with agencies and support networks (including Early Help and CSC) to strengthen families for sake of PPG pupils and others
Additional support staff in each class to support the academic and pastoral needs of PPG pupils	Well above national average % in every cohort requiring intervention and support (therefore additional staff with focus on specific learning strategies linked to PIVATs, specific needs of pupils and to challenge the more able)	£80,000 (approx.)	-intervention delivery to groups of children in each class with a strong focus on: a) 'catch-up' in basic skills (through precision teaching; third space 1:1 Maths support; focused adult support in Maths Mastery and guided reading sessions) b) Speech and language (implementation of Wellcomm; Talk Boost; Talk for Writing) c) Phonics (implement Bounceback Phonics; Fast Track Phonics and high quality engaging streamed phonics sessions within each class 'bubble') - consistent class teams that provide pastoral consistency for PPG pupils and families.
Additional Educational Psychology and Specialist teacher support (Acorn)	10+ PPG children	£10,000	-Specialist and timely support for PPG pupils to support provision strategies in line with learning needs and with specific post-lockdown recommendations by EP to support pupils
GHIST (Golden Hill Intervention Support Team) PRU outreach	8 PPG pupils	£2,890	Specialist teacher support providing observations, review of strategies, weekly package of support, meetings with parents, placements for pupils at alternative provision to 're-set' behaviours, coaching for TAs in school
Additional support resources	All PPG pupils across school	£4,000	-Training and resources to support interventions for PPG pupils (lego therapy; Wellcomm; Speech & Language; Third Space 1:1 Maths; Maths Mastery; TTRocks program; IDL; Bounceback phonics)
Speech and Language support (Bridge Therapy)	6+ PPG children throughout school needing S&L support	£2000	-assessment of PPG pupils in Speech and Language skills -training for staff to deliver effective Speech and Language interventions(especially using the WellComm materials and additional resources)
'Extended services' - Educational visits/visitors; free breakfast; educational events	PPG pupils throughout school	£4,000	-visits and visitors subsidised to support PPG pupil learning and enhance engagement in school and address well-being (e.g. sports coaches; Hothersall Lodge residential; coaches for trips for visits)
Total spending on PPG+ pupils		£171,194	Total amount of spend in the above categories