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| **PUPIL PREMIUM 2019/20** **Indicative amount: £161, 560 (£182,860 with PPG+)**  |
| **Provision**  | **Number and nature of PPG+ pupils** | **Costs**  | **Intended impact and outcomes** |
| Inclusion Mentor & Mental Health Champion (attendance / nurture / mental well-being including support with overcoming barriers to learning) | All PPG children benefit from attendance supportNurture group = 16 pupils a week (varied over the year according to need) x 2 sessions each (phase split)Mental well-being intervention = 1:1 or small group of approx. 10 pupils a week over the year  | £33,000 | -improved attendance of PPG children and reducing persistent absence (monitoring reports provided to governors & SLT) resulting in less missed education and improved attainment/progress-nurture: engagement in learning via renewed attachments and improved confidence & effective transitions (indicated through pen portraits before and after as well as characteristics questionnaires)-reducing and removing barriers for learning of targeted PPG children (improving mental well-being, reducing stress and improving resilience for children facing challenging circumstances) |
| Family Liaison Manager (CAF/TAF lead; support for early intervention; safeguarding) | 34 PPG pupils are currently also on TAF or Child in Need or Child Protection (and 14 Looked After being supported by Mentor)  | £33,000 | Amount of input from Support Mentor varies according to the level of crisis, support families need, varying length of meetings, variety of targets from meetings.Primarily support for families of vulnerable PPG pupils to ensure access to services, referral for support, ‘open door’ for families and links between vulnerable families and teachers, agencies and pupils |
| TA timetabled intervention (precision teaching; 1:1 PIVATs activities; targeted reading & phonics support) | 23 PPG pupils are currently also on either an SEN support plan or EHCP | £19,900  | TAs provide support for all PPG children through either specific intervention programmes/schemes/strategies (see intervention maps) or by group support in class  |
| Release support for SENCo | 23 PPG pupils are currently also on either an SEN support plan or EHCP | £13,800 | SENCo to lead meetings, ensure effective intervention and provision for PPG SEND pupils, provide additional SEND training to staff working with PPG SEND pupils, complete associated paper-work |
| Additional teacher support for Y6 PPG | 23 PPG pupils in Y6 (18-20) | £7,200 | To improve progress and attainment for Y6 PPG pupils (many of whom are new to school) in all curriculum areas |
| Additional support staff in each class to support the academic and pastoral needs of PPG pupils | Well above national average % in every cohort requiring intervention and support (therefore additional staff with focus on specific learning strategies linked to PIVATs, specific needs of pupils and to challenge the more able) | £60,000 | To ensure that all PPG pupils in each class are fully supported by the class team with specific interventions matched to learning and pastoral.To develop consistent class teams that provide pastoral consistency for pupils and families.To have a stable class team that can establish attachments and trust for pupils who have often faced challenging circumstances.To see improvements and progress in outcomes for all PPG pupils narrowing the gap with non-PPG pupils. |
| Additional Educational Psychology and Specialist teacher support (Acorn) | 10 PPG children | £8,000 | Specialist support for high needs pupil to support provision strategies |
| Speech and Language support (Bridge Therapy) | 6+ PPG children throughout school needing S&L support | £2000 | To improve outcomes for PPG pupils addressing specific area of Speech and Language |
| ‘Extended services’ - Educational visits/visitors; free breakfast; educational events | 23 Y6 PPG pupils going to residential visitApproximately 8 PPG children each year benefit from free out of school clubAll PPG pupils on visits or experiencing visitors | £5,000 | Author visit February 2019 inspiring writing progressSupport for Hothersall Lodge visit for PPG children (team building and confidence building skills) |
| Music provision for PPG pupils | 40 PPG pupils (Ukulele lessons) | £1000 | Tuition and instruments for PPG pupils in upper KS2 |
| Total spending on PPG+ pupils | **£182,900** |  |