

**The Samworth Church Academy
Pupil Premium Tracker**

2025-2026

Intervention	All	Year 7	Year 8	Year 9	Year 10	Year 11
Casy Counselling	£ 7,067.67	£ 1,439.31	£ 1,353.38	£ 1,288.94	£ 1,525.24	£ 1,460.79
Heads of Year	£ 5,693.71	£ 1,159.51	£ 1,090.29	£ 1,038.37	£ 1,228.73	£ 1,176.82
Learning Managers	£ 72,408.27	£ 14,745.76	£ 13,865.41	£ 13,205.16	£ 15,626.10	£ 14,965.84
Careers Guidance	£ 6,939.39	£ 1,413.19	£ 1,328.82	£ 1,265.54	£ 1,497.56	£ 1,434.28
Breakfast Provision	£ 8,834.59	£ 1,799.14	£ 1,691.73	£ 1,611.17	£ 1,906.55	£ 1,825.99
Revision Guides	£ 1,173.00	n/a	n/a	n/a	n/a	£ 1,173.00
Unifrog Subscription	£ 1,058.38	£ 215.54	£ 202.67	£ 193.02	£ 228.40	£ 218.75
Literacy Subscription	£ 1,040.81	£ 211.96	£ 199.30	£ 189.81	£ 224.61	£ 215.12
Enrichment	£ 21,203.01	£ 4,317.94	£ 4,060.15	£ 3,866.81	£ 4,575.73	£ 4,382.38
Targeted TA Support	£ 53,461.26	£ 10,887.25	£ 10,237.26	£ 9,749.77	£ 11,537.23	£ 11,049.74
Books for reading strate	£ 8,884.50	£ 1,809.31	£ 1,701.29	£ 1,620.27	£ 1,917.32	£ 1,836.31
Total	£ 187,764.59	£ 37,998.90	£ 35,730.30	£ 34,028.86	£ 40,267.49	£ 39,739.04

	Numbers	Pupil premium
Year 7	191	67
Year 8	183	63
Year 9	190	60
Year 10	187	71
Year 11	180	68
Total	931	329

Summary	
Eligible students	329
Total	£ 345,450.00
Total Spend	£ 187,764.59
Remaining	£ 157,685.41