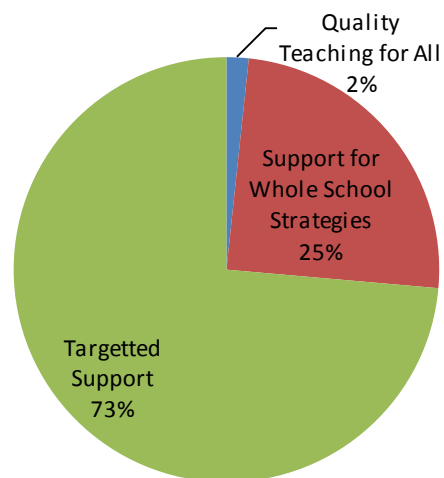


Pupil Premium 2017/18 Overview

Contextual Information			
Year	No. PP	% PP	Total
7	74	53%	139
8	52	39%	133
9	76	51%	148
10	60	45%	132
11	56	43%	130
	318	47%	682



Projections based on September 2017 census	
Total number of students on roll (11-16)	682
Total number of students eligible for Pupil Premium Grant	318
% of students eligible for Pupil Premium Grant	47%
Total Anticipated Pupil Premium Funding for 2017-2018	£297,330

Quality Teaching for All	
TEEP	£ 5,000
Total:	£ 5,000
Support for Whole School Strategies	
Breakfast Club	£ 3,300
5 x Pastoral Support Officers (60% of costs)	£ 69,173
Sirius (Most Able) Fund	£ 1,000
Total:	£ 73,473
Targetted Support	
Nurture and Achievement Centre staffing	£ 52,347
Aspire - Alternative Provision	£ 121,973
Pupil Premium Academic Bid Funding	£ 4,744
Pupil Premium Engagement Bid Funding	£ 1,000
Uniform access fund	£ 500
Year 7 Transition Summer School	£ 5,000
Funded Music Lessons	£ 2,438
Attendance Minibus	£ 2,550
Attendance Staffing	£ 28,305
Total:	£ 218,857
Overall Total:	£297,330