

Southcoates Primary Academy Sport Premium Funding Expenditure Forecast 2018/2019

Amount of Grant Received – **£18,360**

Date: Spending 2018 - 2019

Review: September 2019

Area of Focus <i>Including the 7 key factors to be assessed by Ofsted</i>	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown	Impact
Curriculum	<ul style="list-style-type: none"> Allotted time for PE Coordinator (teacher) to plan and organise Physical Education/sporting activities in and out of school. Ensuring quality teacher in sport by investing in professional agencies to come and work with teachers in school on individual CPD needs. Invested money in better quality sports/PE equipment. Swimming transport costs Dance Workshops 	<p>£2,196 (12 days of PE Coordinator salary)</p> <p>£540 £210</p>	<ul style="list-style-type: none"> Enhanced, inclusive curriculum provision More confident and competent staff Enhanced quality of teaching and learning Positive attitudes to health and well-being Improved pupil attitudes to PE Clear progression for pupils. All children have 2 hours per week of curricular PE All children have access to a wide range of extra-curricular PE/sport
Extra-Curricular	<ul style="list-style-type: none"> Increased sport related and healthy lifestyle clubs including the Fit4Fun club Sports equipment to be used at lunch, break and after school. KS2 children and school council promoting and organising physical activities across lunchtimes. 	<p>£767 £3,475</p> <p>£376</p>	<ul style="list-style-type: none"> Increased pupil participation Enhanced, extended, inclusive extra-curricular provision Improved standards Positive attitudes to health and well-being Pupil engagement across break and lunchtimes consequently improved behaviour and attitudes at these times Extra-curricular activities undertaken by an average of 196 children per term (61%)

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<p>Participation and success in competitive school sports</p> <p><i>(Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions)</i></p>	<ul style="list-style-type: none"> • Joining St Mary's/Sirius Sports Partnership who run competitions, to increase pupils' participation in national school games competitions • Paying for transport for fixtures and festivals • Inter school competitions across the city eg dodgeball, orienteering, quad-kids, and cross country running. 	<p>£1,500</p> <p>£500</p> <p>£2,277</p>	<ul style="list-style-type: none"> • Extended provision • Increased staffing capacity • Clearer talent player pathways • Increased school-community links • Positive impact on children's confidence, whatever their attitude to sport, and eagerness to participate in competitions to represent their school. • Competition performed on site; easy to organise with no added cost but still have a sense of representing the school in a competitive way. •
<p>How inclusive the physical education curriculum is</p>	<ul style="list-style-type: none"> • Purchasing specialist equipment and teaching resources to develop a fully inclusive curriculum • Run a Fit4Fun club • CPD for staff to increase subject knowledge and confidence in PE and how to assess PE 	<p>£284</p>	<ul style="list-style-type: none"> • A more inclusive curriculum which inspires and engages all pupils • More confident and competent staff • Increased amounts of children participating in main stream sports and representing school.
<p>The range of provisional and alternative sporting activities</p>	<ul style="list-style-type: none"> • Paying for transport and access to competition • Introducing new initiatives – running a Change4Life Club • Buying into local, existing sports networks • Use of sports equipment and supervision at all break/lunch times • Arranging professional sporting agencies to come in to school eg Northern Ballet, HKR Rugby Coaching. • Invest in our annual sports day event (resources and staff time) 	<p>£5,946</p>	<ul style="list-style-type: none"> • Extended, alternative provision • Engaged or re-engaged disaffected pupils • Enhanced quality of delivery of activities • Enhanced communication with parents / carers –Increased school-community links • Alternative experience to physical exercise promoted • Increased parents involvement • Specialist input



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<i>Partnership work on physical education with other schools and other local partners</i>	<ul style="list-style-type: none"> Working with other schools and sports networks 		<ul style="list-style-type: none"> Increased staff knowledge and understanding
<i>Links with other subjects that contribute to pupils' overall achievement and their greater spiritual, moral, social and cultural skills (SMSC)</i>	<ul style="list-style-type: none"> Providing CPD from professional agencies Ensuring all staff support and implement cross curricular learning – strong links with Maths of the Day and PSHE Implementation of sports leaders at break time for younger pupils, leaders alternated within lessons KS2 children and the school council arranging sports equipment/activities on lunchtimes 	<p>£654 (Maths of the Day)</p>	<ul style="list-style-type: none"> Staff across the school can start to make the links across subjects and themes including PE Pupil concentration, commitment, self-esteem and behaviour enhanced Positive behaviour and a sense of fair play enhanced Good citizenship promoted Maths outcomes were at national average in KS2