



## Southcoates Primary Academy Sport Premium Funding Expenditure Forecast 2017/2018

**Amount of Grant Received – £18,759**

**Date: Spending 2017 - 2018**

**Review: September 2018**

Area of Focus <i>Including the 7 key factors to be assessed by Ofsted</i>	Effective Use of the Funding (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*)	Funding Breakdown	Impact
<b>Curriculum</b>	<ul style="list-style-type: none"> <li>• Allotted time for PE Coordinator (teacher) to plan and organise Physical Education/sporting activities in and out of school.</li> <li>• Ensuring quality teacher in sport by investing in professional agencies to come and work with teachers in school on individual CPD needs.</li> <li>• Invested money in better quality sports/PE equipment.</li> <li>• Swimming transport costs</li> <li>• Dance Workshops</li> </ul>	<p><b>£2,196</b> (12 days of PE Coordinator salary)</p> <p><b>£540</b> <b>£210</b></p>	<ul style="list-style-type: none"> <li>• Enhanced, inclusive curriculum provision</li> <li>• More confident and competent staff</li> <li>• Enhanced quality of teaching and learning</li> <li>• Positive attitudes to health and well-being</li> <li>• Improved pupil attitudes to PE</li> <li>• Clear progression for pupils.</li> <li>• All children have 2 hours per week of curricular PE</li> <li>• All children have access to a wide range of extra-curricular PE/sport</li> </ul>
<b>Extra-Curricular</b>	<ul style="list-style-type: none"> <li>• Increased sport related and healthy lifestyle clubs including the Fit4Fun club</li> <li>• Sports equipment to be used at lunch, break and after school.</li> <li>• KS2 children and school council promoting and organising physical activities across lunchtimes.</li> </ul>	<p><b>£767</b> <b>£3,475</b></p> <p><b>£376</b></p>	<ul style="list-style-type: none"> <li>• Increased pupil participation</li> <li>• Enhanced, extended, inclusive extra-curricular provision</li> <li>• Improved standards</li> <li>• Positive attitudes to health and well-being</li> <li>• Pupil engagement across break and lunchtimes consequently improved behaviour and attitudes at these times</li> <li>• Extra-curricular activities undertaken by an average of 196 children per term (61%)</li> </ul>