**St John and Monica Sport Premium Funding breakdown (April 2018-March 2019)**

**Background**

As part of the Olympic legacy, the Government is providing funding of £150 million per annum for this and next academic year.  This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, with money going directly to primary schools.  Head teachers have flexibility on how this money is spent but it must be used to improve the quality of sport and PE for all children.

**PE at SS John and Monica Catholic Primary School**

Physical education develops the children’s knowledge, skills and understanding, so that they can perform with increasing competence and confidence in a range of physical activities.  These include dance, games, gymnastics, swimming and water safety, athletics and outdoor adventure activities.  Physical education promotes an understanding in children of their bodies in action.  It involves thinking, selecting and applying skills and promotes positive attitudes towards a healthy lifestyle.  Thus we enable them to make informed choices about physical activity throughout their lives. At SS John and Monica we aim to:

* to enable children to develop and explore physical skills with increasing control and co-ordination.
* to encourage children to work and play with others in a range of group situations
* to develop the way children perform skills and apply rules and conventions for different activities;
* to increase children’s ability to use what they have learnt to improve the quality and control of their performance;
* to teach children to recognise and describe how their bodies feel during exercise;
* to develop the children’s enjoyment of physical activity through creativity and imagination;
* to develop an understanding in children of how to succeed in a range of physical activities and how to evaluate their own success.

We have a long and much celebrated history of playing sport. The funding has allowed us to develop and enhance this provision. The table below provides a breakdown of how we have spent the Sports Premium funding and the impact that this has had.

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| Academic Year: 2018/19 | |
| Key Indicator 1: The engagement of all pupils in regular physical activity-Primary school children should undertake at least 30 minutes of physical activity per day in school | | | | | | | | | | | |
| Focus with intended impact on pupils: | Actions to achieve: | Evidence and Impact: | | | Funding: | | | Timescale | | Sustainability and next steps: | |
| To encourage our children to Sit Less and Move More for 60 minutes per day, 30 of these being during normal school hours. | Rugby Lunchtime Club booked All Year | * Rugby lunchtime club from 12.15pm-1.15pm every Tuesday and Thursday accessed by pupils from Year 1-Year 6. | | | £1013.00 | | | All Year | | * Our Rugby lunchtime club runs on a Thursday and is open to all pupils to participate in Rugby based games. Good relationship built up with a local sports based provider | |
| To improve the quality of playground equipment in order for the children to develop their small ball/equipment skills | Replenish our break and lunchtime equipment. | * Playground equipment to encourage our children to be active, replenished for use during break and lunchtimes available to all pupils daily. | | | £636.00 | | | Autumn Term 2018 | | * New equipment available to all children during break and lunchtimes. Equipment to be audited and replenished annually. | |
| Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement | | | | | | | | | | | |
| Focus with intended impact on pupils: | Actions to achieve: | | Evidence and Impact: | | | Funding: | | Timescale: | | Sustainability and next steps: | |
| To train Play Leaders to deliver games based activities during lunchtimes. Thus Rec and KS1 pupils learn basic games skills such as co-operation and sharing and develop their small ball/equipment skills | Training of Play leaders | | * Training for our Year 5 and Year 6 Play leaders. | | | Covered through Bishop Challoner Package and cost of Staff cover for one afternoon per term additional training £342.00 | | Autumn 2018 | | * Play leaders lead games activities during lunchtimes which can be accessed by all children throughout the academic year. This is run in pairs so that these games activities continuously run should there be absence. Package to be bought into next year with current Y4 being trained to be Play Leaders | |
| To Signpost children to our local community sporting clubs to raise the profile of sport. | Rugby Lunchtime Club, disseminating leaflets, promotion in the newsletter | | * Rugby lunchtime club from 12.15pm-1.15pm every Tuesday and Thursday accessed by pupils from Year 1-Year 6. | | | (See Above) | | All Year | | * To continue to build on the positive relationship already established between the school and Moseley Rugby Club | |
| To celebrate sporting achievements by pupils and signpost the school community to local sporting opportunities and events | Purchase PE Noticeboard | | * Sporting achievements visually celebrated. School community has a better insight into local sporting opportunities and events | | | £848.36 | | Autumn 18 | | * To ensure board is regularly update and parents informed of community sporting events via this and school newsletter | |
| To raise profile of Health and Fitness | Purchase comprehensive Healthy eating/exercise leaflets to be circulated to the school community | | * School community more aware of how to stay healthy and keep fit | | | £118.20 | | Spring 19 | | * To be purchased on a rolling programme | |
| P.E and physical activity delivered effectively | To purchase PE Uniform (T.Shirts/hoodies) for all staff | | * Staff in correct PE attire to get children physically active | | | £114.92 | | Autumn 18 | | * To be replenished as necessary | |
| Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport | | | | | | | | | | | |
| Focus with intended impact on pupils: | Actions to achieve: | | Evidence and Impact: | | | Funding: | | Timescale: | | Sustainability and next steps: | |
| Increased knowledge and skills of staff in teaching PE and Sport. | Purchase of specialist sports provision from Bishop Challoner Catholic College | | * CPD provided by Bishop Challoner specialist members of staff in areas of weakness identified by staff at our school helping teachers to improve the delivery of invasion games, dance, gymnastic, net/wall games, outdoor and adventurous activities, striking and fielding games and athletics. * CPD for staff prior to the event in new areas and for our NQT’s. * Structured CPD package for the school's PE coordinator, to improve leadership skills. * Improved standards and pupil attitudes to PE through high quality teaching and provision | | | £4,945.00  Cover costs for NQT Training 2 days)  £ 456.00  Cover for PE to attend Cluster Meetings x 3 per year £342.00 | | Sum 2019 (2 Twilight dates)  2 NQT Support Sessions | | * Improvements to PE teaching evidenced through the use of strategies learnt implemented in PE lessons where required. * Increased quality of teaching and learning. * More confident and competent staff through whole school CPD * NQT more confident in the planning and delivery of PE * New strategies disseminated by PE Coordinator in response to new incentives outlined at PE Coordinator Meetings. * Improvements to PE teaching evidenced through the use of strategies learnt implemented in PE lessons where required. * Increased quality of teaching and learning. | |
| Increased knowledge and skills of staff in teaching PE and Sport. | Purchase of specialist sports provision from St Mary’s PE Coach | | Improved standards and pupil attitudes to PE through high quality teaching and provision | | | Cost vired from teacher’s salary | | Sept 18- Mar 19 | |  | |
| Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils | | | | | | | | | | | |
| Focus with intended impact on pupils: | Actions to achieve: | | Evidence and impact: | | | Funding: | | | Timescale: | | Sustainability and next steps: |
| To Broaden experience of a range of sports and activities offered to all pupils through competition. | Purchase of specialist sports provision from Bishop Challoner Catholic College  Competition attendance including Alexander Stadium Catholic Sports, Swimming Gala, Athletics competitions for KS1/KS2 | | * Opportunities for students to engage in competitive sports outside school who would not normally do so. * Programme of cluster tournaments, competitions and leagues set up by Bishop Challoner * The school provides transport for the pupils so that they can attend all sporting competitions outside of normal school hours. (Alexander Stadium, Billesley, Tennis Centre, Swimming Gala, Kings Heath Cricket Ground) | | | Through Bishop Challoner package  £4,495  Cost of Transport to competition  £602.00 | | | Sept 2017-July 2018 | | * Pupils take part in a number of sporting competitions organised by the SGO at Bishop Challoner specifically targeting those children who do not normally take part as well as those who normally do to increase participation in a range of sports activities. * Pupils will attend all competitions in and outside of normal school hours when they arise. |
| To broaden experience of activities offered to all pupils. | **Active Curriculum Days:** Reading and Rugby Workshops provided by Birmingham Moseley Rugby Community Department.Tennis coaching provided by The Priory. | | * Each class from Y2-Y6 will take part in a workshop where children will read with a rugby coach for the first lesson and the play Tag Rugby games for the second lesson. | | | £112.00 | | | X6 per year | | * Each class from Y2-Y6 will take part in a workshop where children will read with a rugby coach for the first lesson and the play Tag Rugby games for the second lesson. |
| Broader experience of a range of sports. | Royal Ballet Workshop | | * All Year 1 pupils participated in a Royal Ballet Workshop. | | | £135.00 | | | Spring 2 | | * Creating community links as the company was the Royal Ballet Company based at The Hippodrome in Birmingham. * Opportunities for some pupils to be invited to attend sessions at the ballet school. |
| Broader experience of activity provided to our KS2 pupils. | Visit to Edgbaston Cricket Ground for our pupils in Years 4-6. | | * Our pupils in Years 4-6 took part in a tour and skills building day at Edgbaston | | | £540.00 | | |  | | * To continue to provide this broader experience to our pupils in Year 4-6 and build on links with Edgbaston |
| Broader experience of a range of activities. | Forest School | | * Training of New Forest School Teacher (Including First Aid Training) | | | £887.50 | | | Aut/Spr | | * New Forest School Leader Trained |
| Broader experience of a range of activities. | Whole staff training in Forest School x2 Twilight Sessions | | * Delivery of the Forest School Programme by our Forest School Leader to all pupils from Years R-5. | | | Cost vired from teacher’s salary  £6,634 | | | Whole School Training Sum 2018  Forest Lead Training Aut/Spr | | * Forest School Leader delivered a succession of lessons on a rolling programme |
| Key Indicator 5: Increased participation in competitive sport | | | | | | | | | | | |
| Focus with intended impact on pupils: | Actions to achieve: | | | Evidence and Impact: | | Funding: | Timescale: | | | Sustainability and next steps: | |
| Increased participation in competitive sport outside of normal school hours. | Purchase of specialist sports provision from Bishop Challoner Catholic College.  Programme of cluster tournaments, competitions and leagues set up by Bishop Challoner  BCSSP (Birmingham Catholic School Sport Partnership) Subscription for programme of cluster tournaments, competitions and leagues set up by BCSSP. | | | Through the Bishop Challoner cluster we have attended a range of competitions including:   * Multi-skills (Y1 and 2) * Indoor Athletics (Yr5 and Y6) * Swimming Gala Y5/Y6 * Increased pupil participation as pupils took part in additional events and activities throughout the school year) High level competitive school sport   BCPP – Catholic Sports Day | | £4,945  £85 | Sep 2018– July 2019  Sept 2018-July 2019 | | | * Pupils to continue to attend competitions organised throughout the year by the SGO at Bishop Challoner. * Pupils to continue to attend competitions organised throughout the year by BCSSP. | |

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| Use of funding | Cost |
| **Total expenditure** | £17,760 |
| **Unspent Balance** | £0.50 |

St John and St Monica Catholic Primary School

**Sports Premium Funding 2018/19 =**

**£17,810**

* Behaviour data shows a reduction in incidents during Social time
* Positive impact on whole school improvement
* Improved positive attitudes to health and well-being
* Easier pupil management
* Increased pupil participation
* Access to competitive school sport