



St. Andrew's CE Primary School
PUPIL PREMIUM PLAN for period 2019 - 2020

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Estimate of income and costs for the year September 2019-July 2020

	Children on Free School Meals/E6	1. Looked After Children (LAC) 2. Post LAC	Children from Service families	Total
No. of eligible pupils	27	1. 1 x pupil 2. 5 x pupils	1 x pupil	33
Pupil premium funding received	£35,640 (£1,320 pp)	1. Virtual School Funding 2. £11,500 (£2,300 pp)	£300 (£300 pp)	£47,440

Action	Target pupil group	NC Year	Estimate of costs £	Staff lead	Desired impact/outcome	Evidence
Early morning small group pre-tutoring.(EMI)	FSM/E 6	All phases	£9,818	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually End of year data e.g. EYFSP,KS2 SATs
Financial support: e.g. residential trips Youlbury (Yr5) / Kingswood (Yr6), uniform, milk etc	FSM/E 6	Years 5/6	£709	AM	Increased self-esteem and confidence Increased attendance in school	QCA behaviour audit Pupil/parent feedback Attendance reports
Welfare Worker at St. Andrew's CE Primary School including Wellbeing groups	FSM/E 6	All phases	£14,465	LP	Improved engagement with parents/carers – support offered for a range of issues impacting on child/carer well-being. Improved attitudes to learning	QCA Behaviour audit WW mtg notes Pupil progress mtgs minutes 4 x annually
Pastoral/Mentoring support: Additional TA in-class support	FSM/E 6 LAC Post LAC	All phases	£12,591	AM	Positive behaviour strategies impact on pupils' attitudes to learning across all phases. Improved engagement with parents. Sustainability.	QCA behaviour audit Pupil/parent feedback WW mtg notes Pupil progress mtgs minutes 4 x annually
Revision guides, Phonics packs KS1 SATs packs	FSM	Years 1, 2, 6	£90	BS	Positive support for home learning	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually. End of year data e.g. Phonics, KS1 & KS2 SATs
Phonics tuition with HLTA 8 hours per week Dyslexia Tuition with HLTA 3 lessons per week	FSM/E 6	KS1	£8,691	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually End of year data – Y1 phonics check & Y2 re-takes KS2 SATs
Maths tuition with HLTA SATs Support	FSM/E 6	KS2	£505	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtgs 4 x annually. End of year data e.g. KS2 SATs