

### Sports Premium Funding - April 2023 – April 2024

St Anne's will receive over the course of the financial year April 2023 to April 2024, £19,070.

Schools must use this funding to make additional and sustainable improvements to the quality of PE and sport we offer. Schools should use the pupil premium to:

- Develop or add to the PE and sport activities that we already offer.
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.

There are five key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Office guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day of which 30 minutes should be in school.
2. The profile of PE and sport is raised across the school as a tool for whole school improvement.
3. Increases confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Break down of funding based on the academic school year from September 2021 – July 2022

#### September 2023 to April 2024

£1,500 TBC	Tennis tuition summer term 2023
£2,700	Tennis tuition autumn and spring term 2023
£ TBC overspend	Summer term playground equipment
£7,589.35	Autumn term 2023 and spring term 2024 cost for West Lancs. Sporting Partnership
£795	Health and fitness
£530	Yoga and Healthy Living
£530	Mini Wheelers
£530	Tri Golf
£530	Quidditch
£700	Opportunity to enter competitions
£	Supply costs/additional costs to attend sporting events during the school day

<b>Total = £15,404.35</b>	
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Carry forward budget April 2023 to July 2023 to be spent by July 31st

£3,794.60	Summer term cost West Lancs. Sporting Partnership
£1,500	Tennis tuition summer term 2024
<b>Total = £5,294.60</b>	

<b>Overall total</b>	
<b>Total £20,698.95</b>	Overspend of £1628.95 to be costed from 2024/2025 allocation

