



St Barnabas

Church of England Primary Academy

A member of **CDARI**

Outline predicted Sports Premium spend for 2021-2022

Budget for 2021 - 2022 :£18060.00

Carry over from 2020-2021:

Key Indicator Area	Key area/resource for spending	Total predicted spend
Key Indicator 1 - The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	<ul style="list-style-type: none"> • SEN and PP Club provision • Further swimming provision (extra term for Y3 and {PP/SEN KS2}) • Sports cool- Lunchtime Active sessions with Coach Holis • Playground Markings and Fitness Trails 	<p>£500.00</p> <p>£3500.00 TBC</p> <p>4 days a week- 1 hour a day Each class has 30 minute slot at lunch times £35 per hour x 4 x 38 weeks £5320</p> <p>£1440.00</p> <p>Total - £10,760.00</p>

<p>Key Indicator 2 - The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<ul style="list-style-type: none"> • Sports Leaders/Ambassadors uniform 	<p>£100.00</p> <p>Total - £100.00 TBC</p>
<p>Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<ul style="list-style-type: none"> • CPD and Supply Cover • Primary PE Passport App • Specialist Training by LCC for PE Passport App with Jess Squires 	<p>£600.00</p> <p>£500.00</p> <p>£200.00</p> <p>Total - £1300.00</p>
<p>Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils</p>	<ul style="list-style-type: none"> • Year 5 PGL Visit (subsidised) - 30 pupils @ £50.00 + 2 pupils (PP) @ £100.00 • Year 4 PGL Visit (subsidised) - 30 pupils @£50.00 + 4 pupils (PP) @ £200.00 • Rock and River subsidy for OAA visit @£10.00 per child for Year 3 (30) 	<p>£1500 (at £50.00 per child and 2 x PP £50.00 per child)=£1600.00 in total</p> <p>£1500 (at £50.00 per child and 4 x PP £50.00 per child) =£1700.00 in total</p> <p>£300.00</p> <p>Total - £3600.00</p>
<p>Key Indicator 5 - Increased participation in competitive sport</p>	<ul style="list-style-type: none"> • SLA Agreement with School Games 	<p>£1800 (max but may receive a refund)</p>

	<p>Organiser</p> <ul style="list-style-type: none"> • DPSSA Subscription 	<p>£500.00 (TBC by BwDSGO before July 2021)</p> <p>Total -£2300.00 TBC</p>
		<p>TBC - Swimming & transport</p> <ul style="list-style-type: none"> - SLA Agreement School Games - DPSSA subscription -Sports Leaders Hoodies
		<p>Total predicted spend - £18,060.00</p> <p>Money remaining - £0.00</p>

Completed by E. Gardner November 2021