



# St Barnabas

Church of England Primary Academy

A member of **CDARI**

## Outline predicted Sports Premium spend for 2022-2023

**Budget for 2022 - 2023 :£18,070.00**

**Carry over from 2020-2021:£0.00**

Key Indicator Area	Key area/resource for spending	Total predicted spend
Key Indicator 1 - The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	<ul style="list-style-type: none"> <li>Further swimming provision (extra term for Y3 and {PP/SEN KS2)</li> <li>Outdoor provision for Active Playtimes</li> <li>Lunchtime Active sessions with Coach Baxendale</li> </ul>	<p>£3500.00</p> <p>£4000.00</p> <p><b>Total - £7500.00</b></p>
Key Indicator 2 - The profile of PE and sport being raised across the school as a tool for whole school improvement	<ul style="list-style-type: none"> <li>Sports Leaders/Ambassadors uniform</li> <li>I-Pads to utilise Primary PE Passport App</li> </ul>	<p>£100.00</p> <p>£1200.00 TBC</p> <p><b>Total - £1300.00</b></p>
Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport	<ul style="list-style-type: none"> <li>CPD and Extra Curricular Gymnastics</li> </ul>	<p>24 weeks delivery @ £2016.00</p> <p>20 weeks G &amp; T Club @ £900.00</p>

		Total - £2916.00
Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils.	<ul style="list-style-type: none"> <li>Year 5 OAA Visit (3 days) to Hothersall Lodge (subsidised) - 30 pupils @ £50.00 + 2 pupils (PP) @ £100.00</li> <li>Year 4 OAA Visit (2 days) to The Anderton Centre (subsidised) - 30 pupils @ £50.00 + 4 pupils (PP) @ £200.00</li> <li>Rock and River subsidy for OAA visit @ £10.00 per child for Year 3 (30)</li> <li>Taster session days - Orienteering</li> </ul>	<p>£1500 (at £50.00 per child and 5 x PP £50.00 per child) = £1750.00 in total</p> <p>£1500 (at £50.00 per child and 4 x PP £50.00 per child) = £1700.00 in total</p> <p>£10.00 subsidy per child = £300.00</p> <p>£600.00 per term Year 5 &amp; 6</p> <p>Total - £4350.00</p>
Key Indicator 5 - Increased participation in competitive sport	<ul style="list-style-type: none"> <li>SLA Agreement with School Games Organiser</li> <li>Supply cover</li> <li>DPSSA Subscription</li> <li>Minibus transport to larger events</li> </ul>	<p>£950.00 (Only basic package available this year)</p> <p>£400.00</p> <p>£500.00</p> <p>£300.00</p> <p>Total - £2150.00</p>
<b><u>Completed by E. Gardner September 2022</u></b>		Total predicted spend - £18216.00 Money remaining -£0.00