

## Outline predicted Sports Premium spend for 2025-2026

Budget for 2025 - 2026 : Approx £17,500

Carry over from 2024-2025:£0.00

Key Areas for making improvements	Key area/resource for spending	Total predicted spend
Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities	Further swimming provision (extra term for Y3 and {PP/SEN KS2)  Outdoor provision for Active Playtimes	£3800.00 £1500.00 Total - £5300.00
Increasing engagement of all pupils in regular physical activity and sporting activities	SLA Agreement with School Games Organiser (Invoiced from St Bedes) DPSSA Events Organisation	£1350.00 £480.00 Total - £1830.00

Raising the profile of PE and sport across the school, to support whole school improvement	PE Passport renewal for planning, teaching and assessments  Pe & Sports CPD for ECT's	£ 699.00 £1000.00 Total - £1699.00
Offer a broader and more equal experience of a range of sports and physical activities to all pupils	Year 5 OAA Visit (3 days) to PGL Winmarleigh (subsidised) - 31 pupils @ £80.00 + 2 pupils (PP) @ £160.00 Year 4 OAA Visit (2 days) to The Anderton Centre (subsidised) - 31 pupils @£60.00 + 7 pupils (PP) @ £420.00	£2640.00 Pupil Premium Subsidy x3 £2280.00 Pupil Premium Subsidy x 7
	Rock and River subsidy for OAA visit @£15.00 per child for Year 3 (30)  Further Provision teaching/club or external provider (PP/SEN/Less active)	£495.00 Pupil Premium Subsidy x 3 £1000.00  Total - £6415.00

Increasing participation in competitive sport	Supply cover  Minibus transport to larger events  Gymnastics G&T Club	£1000.00 £500.00 £500.00
		Total -£2000.00
Completed by E. Gardner September 2025		Total predicted spend - £17244