



St Barnabas

Church of England Primary Academy

A member of **CDARI**

Outline predicted Sports Premium spend for 2023-2024

Budget for 2023 - 2024 :£17.770

Carry over from 2022-2023:£0.00

Key Indicator Area	Key area/resource for spending	Total predicted spend
Key Indicator 1 - The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	<ul style="list-style-type: none"> • Further swimming provision (extra term for Y3 and {PP/SEN KS2) • Outdoor provision for Active Playtimes • (Football Nets and Playtime Leader equipment) 	£3550.00 (swimming and transport per extra provision block) Total - £3550.00
Key Indicator 2 - The profile of PE and sport being raised across the school as a tool for whole school improvement	<ul style="list-style-type: none"> • Sports Leaders/Ambassadors uniform • SLA Agreement with School Games Organiser 	£93.00 £950.00 Total - £1043.00

<p>Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<ul style="list-style-type: none"> • I pads for utilising PE Passport planning, teaching and assessments • Orienteering CPD with specialist coaches in Year 4 & 5 	<p>£760.98</p> <p>£660.00</p> <p>Total - £1420.98</p>
<p>Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils.</p>	<ul style="list-style-type: none"> • Year 5 OAA Visit (3 days)to PGL Winmarleigh (subsidised) - 30 pupils @ £50.00 + 2 pupils (PP) @ £100.00 • Year 4 OAA Visit (2 days)to The Anderton Centre (subsidised) - 30 pupils @£50.00 + 4 pupils (PP) @ £200.00 • Rock and River subsidy for OAA visit @£10.00 per child for Year 3 (30) 	<p>£1750.00 (at £50.00 per child and 5 x PP £50.00 per child)</p> <p>£1550.00 (at £50.00 per child and 3 x PP £50.00 per child)</p> <p>£10.00 subsidy per child =£300.00</p> <p>Total - £3600.00</p>
<p>Key Indicator 5 - Increased participation in competitive sport</p>	<ul style="list-style-type: none"> • Supply cover • DPSSA Subscription • Minibus transport to larger events 	<p>£500.00</p> <p>£500.00</p> <p>£300.00</p> <p>Total -£1300</p>
<p><u>Completed by E. Gardner July 2023</u></p>		<p>Total predicted spend - £10,913.98</p> <p>Money remaining (for PE</p>

		equipment/resources)-£6856.02
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