



St Barnabas CE Primary School – A Church of England Academy

P.E. and Sport Premium Predicted Spend – 2020-2021



For the academic Year September 2019 to July 2020 the school had **£24214.32** from the Sports Premium Funding. We have spent **£10,123.98** of the funding, leaving us with a rollover of **£14,089.94** for 2020-2021.

The Government is yet to provide us with a new figure for the 2020 -2021 Sports Premium Budget.

Number of pupils on roll: 194

We will use the funding to make additional and sustainable improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) on offer to pupils. This means we will use the premium to:

1. To develop or add to the PESPA already in place in school (referring to the aims below)
2. To make improvements now for future pupils

The 5 key indicators where improvements should be seen are:

1. The engagement of all pupils in regular physical activity, aiming for 30 minutes a day within school time.
2. The profile of PE and sport is raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport.

The National Curriculum aims are for all children:

To be physically active, working towards a target of 30 minutes activity during and after the school day (excluding general play times)

To excel in a broad range of activities

To engage in competition

To lead healthy lifestyles.

We aim to meet the curriculum expectations with the help of the Sport Premium Funding by providing: - A more inclusive curriculum - A growth in traditional and alternative sports - Improvements in our partnership work with other schools - Creating links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills

Predicted Spend for 2020 -2021

Key Indicator Area	Key area/resource for spending	Total predicted spend
Key Indicator 1 - The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	<ul style="list-style-type: none"> PE Equipment and resources SEN and PP Club provision Further swimming provision (extra term for Y3 and {PP/SEN KS2) MUGA 	£600.00 £500.00 £3000.00 Total - £4100.00 TBC
Key Indicator 2 - The profile of PE and sport being raised across the school as a tool for whole school improvement	<ul style="list-style-type: none"> Specialist PE and CPD cover Sports Leaders/Ambassadors uniform Staff Kit to be worn in all PE lessons 	£1000.00 £80.00 £200.00 Total - £1280.00
Key Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport	<ul style="list-style-type: none"> CPD and Supply Cover Primary PE Passport App I-Pads/Tablets to access Primary PE App 	£300.00 £550.00 £1000.00 Total - £1850.00
Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils	<ul style="list-style-type: none"> Year 6 PGL Visit (subsidised) 22 pupils @ £50.00 + 8 pupils (PP) @ £100.00 Year 5 PGL Visit (subsidised) 24 pupils @£50.00 + 6 pupils (PP) @ £100.00 Rock and River subsidy for OAA visit @£10.00 per child 	£1900.00 £1800.00 £600.00 Total - £3300.00
Key Indicator 5 - Increased participation in competitive sport	<ul style="list-style-type: none"> SLA Agreement with School Games Organiser DPSSA Subscription 	£1800.00 £500.00 Total - £2300.00
Total income from rollover from 2019-2020	£14089.94	
Total income from new Sports Premium Funding 2020-2021	£TBC	
Total Overall Predicted Spend /Expenditure	£12830.00 (Without MUGA - £1259.94 left from roll over without new budget)	

Report completed and submitted by Emily Gardner July 2020