



St Bartholomew's C of E Primary School

PE and Sports Premium Provision and Expenditure Plan 2017/2018 - Review

Overview of the school

Total number of pupils on roll	700(including nursery)
Total amount of PE and sports pupil premium funding received by the school	£22 500

The PE and Sports Premium is specific, additional funding received by schools to improve the provision of PE (Physical Education) and sport in school, to improve outcomes for children and to help improve children's physical fitness and healthy lifestyles and increase engagement in competitive games.

Sustainability

The provision supported by this funding would continue with the use of the school budget and through the application of grants where available. Staff would be able to continue with the clubs, events and activities using the knowledge and experience gained through use of the funding.

Provision plan 2016/17

Key Priorities	Actions and timescales	Cost/ staffing	Evaluation of impact
To improve outcomes in PE for children in school	<ul style="list-style-type: none"> • Employ a sports coach to work alongside staff to plan, deliver and assess the curriculum throughout the year • SLA with Leeds Rhinos to provide support for staff to deliver PE lessons • Fortnightly PE team meetings • Lesson observation (summer term) • Provide extra swimming opportunities for years 4/5 including extra sessions and instructors 	Part of Salary £3780 £1000 MT £2000	All children taught key skills through high quality lessons. Increase in numbers on track at the end of the year 84%(yr2-6) Development of PE team - 2 new staff joined PE team/1 attending termly PE leaders days Swimming Data 38% of children meeting 3 new national standards(swim 25m/more than 1 stroke/perform safe rescue)
To improve children's physical fitness and increase opportunities to engage in physical activities	<ul style="list-style-type: none"> • Weekly sports/activity clubs both at lunchtime and after school • Physical activities during play schemes with some children specifically identified 	Salary £3600 £500 PW X 10 weeks = £5000 £500 resources £500	Timetable of daily clubs at lunch and after school. 5% increase in participation in clubs Holiday play schemes include wide range of physical activities. Annual increase of children participating in play

	<ul style="list-style-type: none"> Resources provided daily to support physical activity at break and lunchtimes Annual Health week 	<p>£500 resources/activities</p>	<p>schemes. 150 per week an increase of 20 from 16-17 Increased budget on resources resulting in more children involved in physical activities at break times Year 4 activity club in summer term and the 6 week lunchtime activities led by Carnegie College students has included children with SEN and those who do not usually engage in PA All children in school were involved in activities including class based activities/PE lesson and a house competition 96% of parents in the annual questionnaire felt the school helped children lead a healthy lifestyle</p>
<p>To increase children's participation in sports competitions</p>	<ul style="list-style-type: none"> Weekly clubs focussing on competitions(4 sessions PW) SLA with Active Schools Regular involvement in competitions and events throughout the year CPD opportunities for staff as appropriate 	<p>Salary £1200 £1500 £500(staff OT/transport) £300 £300 equipment</p>	<p>Our children have been involved in 35 local/city competitions 320 children involved in participation events New PE leader attended 3 days PE leader training PE teacher attended play leader training with 6 children</p>

	<ul style="list-style-type: none"> • Daily PA sessions for all children(4xPW) 		All classes involved in PA in addition to PE lessons
To raise the profile of sport in school and broaden the experiences of children	<ul style="list-style-type: none"> • Local clubs taster sessions for KS1/rec • Visits to sporting events for children and families • Cricket in the classroom for year 6 • Day to remember in school • Play scheme activities include a range of different experiences and include targeted children 	<p>Free £2400</p> <p>£600 (visit cost/transport/additional staffing) Part of Rhinos package</p>	<p>All children in Rec/yr1 and 2 were involved in taster sessions 150 children/families attended the rugby matches Oct/May Year 6 attended cricket in the classroom(see website) Year 6 girls had taster session from Leeds Rhinos 150 children per week attend play scheme each holiday(including children from 14 targeted families) Increase of 5% children attending school sports/activity clubs</p>