

P.E. & Sports Grant (£17,540) - Financial Year Totals 2024-2025

<u>Costs:</u>		
Pupil Premium – ASC Support	Autumn 2024	£563.33
Pupil Premium – ASC Support	Spring 2025	£563.33
Pupil Premium – ASC Support	Summer 2025	£563.34
		Based on £1690 over 3 terms
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Autumn 2024 (Additional costs for extra sessions)	£5915
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Spring 2025 (Additional costs for extra sessions)	£5915
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Summer 2025 (Additional costs for extra sessions)	£5915
		£17,745
South Tyneside Sports Network	Autumn 2024	£1100
South Tyneside Sports Network	Spring 2025	£1100
South Tyneside Sports Network	Spring 2025	£1000
		£3200
Buses for sporting events	All 3 terms	£4790
Swimming	South Tyneside Council 24-25	£2005.25

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<u>Total Spend</u>		£25,735
<u>TOTAL FY Grant</u>		<u>£17,540.00 cr</u>
<u>Carry Forward</u>		-£6505 after Pupil Premium offset