

St John the Evangelist RC Primary School

Primary School Budget Final Outturn for 2011-2012

School Cost Centre	27046	BUDGET	
		2012/2013	
		£	
Employees		657,311	
Curriculum		26,933	
Premises		39,153	
Transport			
Supplies & Services		72,484	
Other Funding			
TOTAL EXPENDITURE		814,629	
Income		-81,402	
NET EXPENDITURE			
Reserves (S900) - E001		50,566	
Funds Delegated by LEA:	CFR		
School Budget Share (excluding SEN element) including Mainstreamed Grants	I01	681,574	
SEN Funding:			
School Budget Share (SEN element)	I03	47,091	
School Budget Share Ethnic Minority	I04		
Pupil Premium	I05	11,712	
Devoved Music Grant	I06		
Total School Budget Share		781,419	