

St John the Evangelist RC Primary School

Primary School Budget Final Outturn for 2012-2013

School Cost Centre	27046		BUDGET	
			2012/2013	
			£	
Employees			665,779	
Curriculum			27,900	
Premises			39,376	
Transport			51	
Supplies & Services			77,582	
Other Funding				
TOTAL EXPENDITURE			813,358	
Income			64,004	
NET EXPENDITURE				
Reserves (S900) - E001			56,117	
Funds Delegated by LEA:	CFR			
School Budget Share (excluding SEN element) including Mainstreamed Grants	I01		677,495	
SEN Funding:				
School Budget Share (SEN element)	I03		53,589	
School Budget Share Ethnic Minority	I04			
Pupil Premium	I05		26,166	
Devolved Music Grant	I06			
Total School Budget Share			805,472	