

St John the Evangelist RC Primary School

Primary School Budget Pro Forma for 2014-2015

School Cost Centre	27046	BUDGET	
		2014/2015	
		£	
Employees		641,089	
Curriculum		49,825	
Premises		43,316	
Transport			
Supplies & Services		69,113	
Other Funding			
TOTAL EXPENDITURE		803,343	
Income		-3,000	
NET EXPENDITURE		800,343	
Reserves (S900) - E001			
Funds Delegated by LEA:	CFR		
Schools Block	I01	640,934	
SEN Funding:			
Schools Block SEN Funding	I03	81,792	
Schools Block Ethnic Minority Funding	I04		
Pupil Premium	I05	61,100	
Sports Premium	I06	3,404	
Total School Budget Share		787,230	
Out-turn required to balance		13,113	

Projected Outturn 13/14 44,856
Reserves 14/15 31,743

Approved by Chair of Governors :

Date :

