FRIENDS OF ST MARGARET'S CHAIR IMPACT REPORT



A message from our committee

The prime motivation behind our PTA is to benefit the children.

They are at the core of every decision and action we undertake.

In the aftermath of COVID-19, we felt that our primary objective for the 2022-23 academic year should be to reintegrate and reunite our school community.

This would allow us, as parents, teachers, and students, the opportunity to forge fresh connections within a secure and familiar environment, especially since our school occupies a central position in our children's lives.

We were resolute that transforming the perception of what a PTA represents, its role in the school and home community, and what it can accomplish would be essential for us.

A YEAR WITH UNIQUE CHALLENGES

The past year has presented unique challenges.

It was about rebuilding a community. We focused on re-establishing in-person interactions after the previous year, where we were still presented with challenges in social norms, social distancing, restrictions on indoor events and the threat of COVID-19.

Therefore, large-scale events were also scarce since pre-COVID, and resources for such events were limited. Additionally, we were faced with heading further into a cost-of-living crisis, impacting many.

Despite these challenges, the committee has continued to work towards establishing positive relationships with both school and the wider community. Efforts have also been made to develop an Eco-policy, including the evolution of the Pre-loved uniform service.

SN**AP**SHOT

GRANTS

- **1** JustGiving Charity Page
- **2** PTA-Events Pages set up, 1 for ticket sales and 1 for volunteer sign-ups
- **6** Key Family Events
- **475** Pre-loved items sold. 247 during the summer holidays
- **2626** £ Generated from Fundraising
- **3000** Raffle Tickets Sold at the Summer Fair
- 10661 £ Generated from Events

- Heritage: Upper Junior Library
- Excellence: Year 6's Hoodies cost contribution
- Respect: Coronation gift, a leather bookmark for each child
- Traditions: Christmas: a wooden tree decoration for each child
- Creativity: Live theatre performances for the whole school
- Independence: Bake-off prizes
- **Determination**: Sunflower Challenge prize
- Teamwork: Pizza & Cake Party- For Year 2 as winners

FINANCIAL SUMMARY AUGUST 22 TO JULY 23

		pay	
Closing bank balance	14,118	 Moved non uniform days to Parent 	
Grants made	(8,886)	ticketing	
Support Costs	(726)	 Setup PTA website for automated 	
Events	10,661	 Moved to tokens for large events 	
Fundraising	2,626	Introduced card machines	
Opening bank balance	10,443	 Encouraged cashless transactions 	

Accounts independantly reviewed by Becky Ribchester, Accountant

FUNDRAISING SUMMARY

Total Fundraising	2,626
Other	2
Easy Fundraising	68
Big PTA Lottery	80
Golden ticket	95
Christmas jumper sale	192
Amazon Smile (last year)	198
Pre loved uniform sale	197
Bags to School (*)	271
Christmas card project	655
Non-Uniform days	870

^{*} Excludes cheque for 28th June collection £105

EVENTS SUMMARY

Total Events	10,661
Drinks for future events	(301)
Summer fayre	7,355
Coronation event	596
Quiz night	373
Easter egg hunt	632
Christmas fayre	1,617
Christmas wreath workshop	388

SUPPORT COSTS SUMMARY

Total Support Costs	(726)
Misc Expenses	(52)
Equipment	(438)
Raffle Licence	(20)
BOPP fees	(10)
Costco subscription	(67)
Parentkind subscription	(140)

GRANTS MADE SUMMARY

Total Grants made	(8,886)
Gifts and prizes for children	(58)
Year 6 leavers contribution	(310)
Coronation contribution	(430)
'Wind In The Willows'	(800)
Live Theatre performance of	
Library stage 1	(7,288)

WE COULDN'T HAVE DONE IT WITHOUT YOUR GENEROUS SUPPORT.

THANK YOU, to all our donors and volunteers.

We the committee acknowledge the contributions of the people who worked tirelessly on the projects that we introduced. The support has been overwhelming, and we sincerely thank you.



13 teacher volunteers
+
1 supportive leadership team
+
75+ volunteers
+
1 enthusiastic committee working together
=

Endless

Possibilities