



Funding received			
No. eligible pupils: 360		Total amount received: £19,600	
Funding rate: £16,000 plus £10 per pupil			
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Broaden the sporting opportunity available to pupils • To continue to instil in pupils a love of sport and physical activity • Further improve/develop resources/equipment to support PE 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact
Broaden the sporting opportunity available to pupils.	Re-introduce Bikeability type provisioning to enable all year groups to benefit. 1 day per year group per term.	£1,350	Year 1 – year 6 children.
	Transport to tournaments and fixtures.	£1,150	17 events attended.
	Organise tournaments/fixtures to be hosted at SMAS.	£300	2 x football events – boys and girls.
	Additional swimming lessons to reach curriculum requirement.	£300	14 pupils reached competency target.
Total spend on objective: £3,100			
After school clubs	Bike Club	£900	Year 3 to 6 improvers – 20 children.
	Sensory Circuits, pre-school sessions	£700	Term 1 + 2 for all children.
	Various sports clubs to provide opportunity for a wide range of sport related activities. Opportunity to run clubs until 5:00pm	£13,300	Breaking Barriers Dance and Glee club. Oxford Active sorts leader salary. Sports coach clubs e.g. hockey.
Total spend on objective: £14,900			
Further improve/develop resources/equipment to support PE	Repair/update resources	£1,250	PE equipment and playground equipment e.g. pogo sticks.
	Purchase any specialist equipment to develop fully inclusive PE	(£350)	Child left so resources not bought.
	Cycling equipment, helmets, etc.	(£2,000)	Not purchased
	Purchase resources encourage exercise during break times inclusive PE	£350	Playground equipment
	CPD for PE specialist (Real PE Course)	(£400)	Suitable course not yet found.
Total spend on objective: £1,600			