



Funding received			
No. eligible pupils: 341		Total amount received: £19,410	
Funding rate: £16,000 plus £10 per pupil			
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Broaden the sporting opportunity available to pupils • To continue to instil in pupils a love of sport and physical activity • Further improve/develop resources/equipment to support PE 			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact
Broaden the sporting opportunity available to pupils.	Bikeability type provisioning to enable all year groups to benefit. 1 day per year group per term.	£1,350	
	Transport to tournaments and fixtures.	£1,250	
	Additional swimming lessons for year 6 to reach curriculum requirement.	£600	
	Organise tournaments/fixtures to be hosted at SMAS.	£300	
Total spend on objective: £3,500			
After school clubs	Bike Club	£900	
	Various sports clubs to provide opportunity for a wide range of sport related activities. Opportunity to run clubs until 5:00pm Dance and drama, Oxford Active, sports coach	£11,410	
Total spend on objective: £12,310			
Further improve/develop resources/equipment to support PE	Repair/update resources, including cycling equipment and helmets etc	£2,500	
	Purchase any specialist equipment to develop fully inclusive PE	£350	
	Purchase resources encourage exercise during break times inclusive PE	£350	
	CPD for PE specialist	£400	
Total spend on objective: £3,600			