

St. Mary's Catholic Primary School, Chorley

2017-18 PE and School Sport Premium Funding Report

Funding received

No. eligible pupils: **210 (number on roll) NOT including Nursery** Total amount received: £19,100

Funding rate: £16,000 plus £10 per pupil

Objectives

Objectives of spending the PE grant:

- Increase pupil participation in competitions, interschool sport and events.
- Instil in pupils a love of sport and physical activity (lifelong).
- Improve resources to support PE, including transport and equipment.
- Broaden the sporting opportunity available to pupils.
- Train Teachers, PE instructors and coaches (CPD) to develop sporting skill in pupils.



Breakdown of spending

Objective:	Activity:	Cost:	Impact:
* Create a PE Steering Group (PESG) in order to have a forum with which to discuss ideas, drum up interest in volunteering parents and involve the wider community in PE/Sporting Decisions.	Meeting in Sept/Oct led by the PE Co-ord (Mr Hodge) to the whole school community to create a PESG. Take ideas. Meet again in Summer 2018.	£600 *Clothing *Publicity *Signage of PE Vision	<ul style="list-style-type: none"> • Increase interest amongst parents. • Draw on expertise. • Involve the wider community.
		Total spend on objective:	£ 500 (& co-ord time to book activities etc).
*Increase pupils awareness of health in terms of healthy body/healthy mind through various activities.	Various; *Football Development Day around Health Week. *Life Education Van. *Daily Mile. *Research Others...e.g. climbing wall?	*£300 (booked) *£500 (to book) *£1000 Climbing Wall *£700 Others	<ul style="list-style-type: none"> • Fitter/Healthier pupils. • More attentive and alert in class. • Range of stimulating activities provided.
		Total spend on objective:	£ 2500 (& co-ord time to book activities etc).
* Raise KS2 attitudes towards PE (last year 65% said yes, they liked PE – 1% no (x1 child) and 34% sometimes). REVISED TARGET (from last year's 60%) = 70%	CSSP to rotate the coach sent to cover PPA. In summer term, buy-in some sports that pupils don't necessarily have access to normally (e.g. curling, cheerleading, American football etc.).	£ N/A	<ul style="list-style-type: none"> • Pupils do not get bored with PE delivered by the same person each week. • Variety of clubs.
		£ 1000	
		Total spend on objective:	£ 1000 (& co-ord time to book activities etc).
* Get the Change4Life Club up and running again by appointing a Healthy Hero TA or Parent (take advice from CSSP, Lancs PE Lead Glenn Swindlehurst and National Information).	C4L to happen at dinner OR afterschool (depending upon who is running the club) – in conjunction with a 'Healthy Hero' TA or Parent	£ 5000	<ul style="list-style-type: none"> • Participation in activities increases in identified children. • Pupils become more confident people.
		Total spend on objective:	£ 5000 (approx.)

*****SEE YEARLY ACTION PLAN FOR YEAR-UPON-YEAR SPENDING AND TARGETS*****

Spend Remaining:	£ 10,100	spent on CSSP buy-in (£5,000, co-ord release time over the year (£1000), staff CPD (£2000 approx) and Outdoor and Adventure Day (Yrs 2&4 - £2000)).
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Impact of Sport Premium Funding use – 2016/17

<p>Impact on pupils' participation:</p>	<p>We already have a large uptake of sporting activities within school however, we would like...</p> <p>To increase attitudes towards PE;</p> <p>WAS 50% in KS2 who said 'yes' they liked PE (last year).</p> <p>TARGET = 60%.</p> <p>ACHIEVED - 65%</p>
<p>Impact on pupils' attainment:</p>	<p>More pupils reaching end of year expectations in PE (all years). MOSTLY ACHIEVED – Based on the previous year, more pupils met their age related expectation in each year than the previous year.</p> <p>More pupils being selected for and attending the Year 6 CSSP 'Gifted and Talented' camps. ACHIEVED – x8 pupils selected compared to x6 the previous year. ONE pupil went on to be a regional winner of the G&T Most Improved Award. ONE pupil was nominated for the overall award.</p> <p>Improve upon (and hopefully win) more regional competitions. PARTIALLY ACHIEVED – Whilst we won only x1 regional competition again this year (Netball last year and Dodgeball this year) we did reach more final finals this year (Netball & Year 5/6 Sportshall Athletics) and we obtained better positions in Heats and Level Comps (e.g. Runners Up in the Cross Country Competitions).</p>
<p>How the premium has allowed pupils to develop active lifestyles:</p>	<p>Change4Life conducted at lunchtimes within school. MORE WORK NEEDED – Whilst the Change4Life Bag was changed and updated each term, the appointment of a designated TA to manage this role is still to be decided.</p> <p>Wide range of sporting competitions and experiences provided (through the CSSP and CBC competitions – virtual also). ACHIEVED – We attended more competitions than ever last year (4 more than the previous year).</p> <p>Outdoor and Adventure Activity Day provided for Years 2 and 4. ACHIEVED – All pupils (x63) attended the memorable day out at Rock and River.</p>
<p>How the school will sustain the improvements:</p>	<p>We re-visit the Action Plan each term, monitor the impact of the funding (on pupil participation and attitudes – yearly and staff skills via an audit (bi-annually)), set yearly targets and strive to ensure that these targets are met.</p>
<p>NATIONAL RECOGNITION:</p>	<p>Sainsbury's Kitemark Award at GOLD LEVEL (4th year running).</p>

<u>Simple Spend Breakdown for 2017/18</u>	<u>£ 19,100</u>	PE Steering Group Creation	£600
		Health Week Activities	£2,500
		Increased attitude towards PE	£1,000
		spent on CSSP buy-in	£5,000
		Co-ord release time over the year	£1,000
		Staff CPD	£2,000
		Outdoor and Adventure Day - Yrs 2&4	£2,000
		Healthy Hero	£5,000