


# St. Mary's Catholic Primary School, Chorley

## 2022-23 PE and School Sport Premium Funding Report

Funding received			
No. eligible pupils: <b>211 (number on roll) NOT including Nursery</b>		Total amount received: <b>£18,000</b>	
Funding rate: <b>£18,000</b>			
Objectives			
Objectives of spending the PE grant: <ul style="list-style-type: none"> <li>Pupil and Staff Health and Wellbeing.</li> <li>Instil in pupils a love of sport and physical activity (lifelong).</li> <li>Improve resources to support PE, including transport and equipment.</li> <li>Broaden the sporting opportunity available to pupils.</li> <li>Train Teachers, PE instructors and coaches (CPD) to develop sporting skill in pupils.</li> </ul>			
Breakdown of spending			
Objective:	Activity:	Cost:	Impact:
* Maintain a PE Steering Group (PESG) in order to have a forum with which to discuss ideas, drum up interest in volunteering parents and involve the wider community in PE/Sporting decisions.	Meetings throughout the year led by the PE Co-ord (Mr Hodge) - PESG. Take ideas. Stay in contact via Class Dojo. *Clothing *Publicity *Rewards for help	£500	<ul style="list-style-type: none"> <li>Increase interest amongst parents.</li> <li>Draw on expertise.</li> <li>Involve the wider community.</li> </ul>
		<b>Total spend on objective:</b>	£ 500 (& co-ord time to book activities etc).
* Increase pupils/staff awareness of health in terms of healthy body/healthy mind through various activities (incorporating Health Week).	Various; *Life Ed' Van. *Research Others...e.g. Kin Ball, Ultimate Frisbee, Cooking Expert, Footdarts, Quidditch, etc. *Extend Equipment Resources (indoor and out)	£2,500	<ul style="list-style-type: none"> <li>Fitter/Healthier pupils.</li> <li>More attentive and alert in class.</li> <li>Range of stimulating activities provided.</li> </ul>
* Focus on Staff CPD (in a year were we have x3 members of staff on maternity)	Canvas needs. Provide what is needed/wanted from staff.	£2,000	<ul style="list-style-type: none"> <li>High quality staff delivery.</li> </ul>
		<b>Total spend on objective:</b>	£ 6,500 (& co-ord time to book activities etc).
* Improve EYFS Equipment stock.	Fine & gross motor skills development (in line with ELGs).	£1,000	<ul style="list-style-type: none"> <li>Pupils receive latest equipment to develop their physical literacy.</li> </ul>
		<b>Total spend on objective:</b>	£ 1000 (& co-ord time to book activities etc).
*Provide catch-up swimming sessions for those who cannot swim 25m at the end of the Year 4 school swimming sessions (through Jo's Swim School).	Catch up swimming.	£500	<ul style="list-style-type: none"> <li>Participation in activities increases in identified children.</li> <li>Pupils become more confident people.</li> </ul>
		<b>Total spend on objective:</b>	£ 1000 (approx.)
<b>***SEE YEARLY ACTION PLAN FOR YEAR-UPON-YEAR SPENDING AND TARGETS***</b>			
<b>Spend Remaining:</b>	<b>£11,500</b>	spent on CSSP buy-in (£5,000), co-ord release time over the year (£1,500), staff CPD (£2,000 approx) and Outdoor and Adventure Day (Yrs 2&4 - £3,000)).	

## Impact of Sport Premium Funding use – 2021/22

<b>Impact on pupils' participation:</b>	<p>2021/22 was a successful year encapsulated by our all singing and dancing health week, amazing whole-school trips (over x2 days) to Chill Factor-e and success with our school football team (Chorley league and cup double winners).</p> <p>Whilst our participation in CSSP competitions was still slightly down based upon our pre-covid data, we still met the criteria to achieve the Sainsbury's National GOLD Kitemark award.</p>
<b>Impact on pupils' attainment:</b>	<p>The introduction of the Lancashire PE APP has helped with attainment, plugging gaps and identifying groups (above and below).</p> <p>Diane Moss (from Holy Cross) continued to do transition work, using the Lancs PE APP with x3 classes over x3 half-terms (Autumn 1 – Spring 2).</p>
<b>How the premium has allowed pupils to develop active lifestyles:</b>	<p>Pupil attitude questionnaires and the pupil interviews during this academic year highlighted how happy the children were with the PE and School sport that the school offers. The highlight of the year was the Chill Factor-e trip for many pupils. Pupils highlighted to me that they felt as though they had a voice by being able to make suggestions to the PESG and that these would be implemented.</p>
<b>How the school will sustain the improvements:</b>	<p>We re-visit the Action Plan each term, monitor the impact of the funding (on pupil participation and attitudes – yearly and staff skills via an audit (bi-annually)), set yearly targets and strive to ensure that these targets are met.</p>
<b>NATIONAL RECOGNITION:</b>	<p>Sainsbury's Kitemark Award at <b>GOLD Level</b>.</p>

<b><u>Simple Spend Breakdown for 2022/23</u></b>	<b>£ 18,000 (+ £0 carried)</b>	Spend on CSSP buy-in – DONE	£5,000
		Outdoor and Adventure Day at Outdoor Elements, Burnley – BOOKED - Yrs 2&4	£3,000
		Health Activities (including Health Week - Summer 2023)	£2,500
		Co-ord release time over the year – PENCILLED IN	£1,500
		Staff CPD (& Wellbeing?) – TBC???	£2,000
		Fine & Gross Motor Equipment for EYFS	£1,000
		Still TBC – Ideas from the PESG, Forest School Training, Outdoor Orienteering, swimming catch-up sessions (BOOKED), invest in PE equipment or MOKI Fitbits.	£3,000
		<b>TOTAL SPEND:</b>	<b>£18,000</b>

<b><u>Simple Spend Breakdown for 2021/22</u></b>	<b><u>£ 17,000 + £4,500 carried over = £21,500</u></b>	Spend on CSSP buy-in	£5,000
		Outdoor and Adventure Day at Outdoor Elements - Yrs 2&4	£3,000
		Health Activities (including Health Week - Summer 2022)	£2,500
		Alternative Sporting Activity (Summer 2022 – E.g. Kinball, Ultimate Frisbee or American Cheerleading etc.	£1,000
		Co-ord release time over the year	£1,000
		Staff CPD/Wellbeing	£2,000
		Maintain PE Steering Group (PESG)	£500
		Still TBC (£££ carry-over dependent) – Forest School Training, Outdoor Orienteering, <b>Winter Olympics Linked Trip to Chill Factor-e</b> or MOKI Fitbits.	£6,500
		<b><u>TOTAL SPEND:</u></b>	