St. Mary's Catholic Primary School, Chorley 2018-19 PE and School Sport Premium Funding Report

Funding received

No. eligible pupils: 211 (number on roll) NOT including Nursery | Total amount received: £18,110

Funding rate: £16,000 plus £10 per pupil

Objectives

Objectives of spending the PE grant:

- Increase pupil participation in competitions, interschool sport and events.
- Instil in pupils a love of sport and physical activity (lifelong).
- Improve resources to support PE, including transport and equipment.
- Broaden the sporting opportunity available to pupils.
- Train Teachers, PE instructors and coaches (CPD) to develop sporting skill in pupils.



Breakdown of spending					
Objective:	Activity:	Cost:	Impact:		
* Maintain a PE Steering Group (PESG) in order to have a forum with which to discuss ideas, drum up interest in volunteering parents and involve the wider community in PE/Sporting Decisions.	Meetings throughout the year led by the PE Co-ord (Mr Hodge) - PESG. Take ideas. Stay in contact via Class Dojo.	£500 *Clothing *Publicity *Signage of PE Vision	 Increase interest amongst parents. Draw on expertise. Involve the wider community. 		
		Total spend on objective:	£ 500 (& co-ord time to book activities etc).		
*Increase pupils awareness of health in terms of healthy body/healthy mind through various activities.	Various; *Inspiration Day. *Daily Mile. *Research Otherse.g. climbing wall?	*£500 *£1500 *£500 Others	 Fitter/Healthier pupils. More attentive and alert in class. Range of stimulating activities provided. 		
		Total spend on objective:	£ 2500 (& co-ord time to book activities etc).		
* Further raise KS2 attitudes	CSSP to rotate the coach sent to cover PPA.	£ N/A	Pupils do not get bored with PE delivered by		
towards PE (last year 65% said yes, they liked PE – 1% no (x1 child) and 34% sometimes). REMAINING TARGET = 70%	In summer term, buy-in some sports that pupils don't necessarily have access to normally (e.g. curling, cheerleading, American football etc.).	£ 1000	the same person each week. Variety of clubs.		
	,	Total spend on objective:	£ 1000 (& co-ord time to book activities etc).		
* Install a 'Daily Mile Track' and supplement that install with CPD aimed and directed at Active Maths/English.	Install and appropriately use the daily mile track. Get CPD arranged that supports the use of this facility and curriculum time active Maths/English.	£ 5000	 Participation in activities increases in identified children. Pupils become more confident people. 		
Total spend on objective: £ 5000 (approx.)					

SEE YEARLY ACTION PLAN FOR YEAR-UPON-YEAR SPENDING AND TARGETS

Spend Remaining: spent on CSSP buy-in (£5,000), co-ord release time over the year (£1000), staff CPD (£1000 approx) and Outdoor and Adventure Day (Yrs 2&4 - £2110)).

Impact of Sport Premium Funding use - 2017-2018					
	We already have a large uptake of sporting activities within school however, we would like				
	To increase attitudes towards PE;				
	WAS 65% in KS2 who said 'yes' they liked PE (last year).				
Impact on pupils' participation:	TARGET = <u>70%</u> .				
•	FAILED (65% said 'yes' they liked PE) – Despite the huge range of activities we provided and that a range of coaches came from the CSSP throughout the year, we have seen attitudes to PE remain the same as the previous year (however, it is still up by 1% on the year prior to this). This was an aspirational target in the first place.				
Impact on pupils' attainment:	More pupils reaching end of year expectations in PE (all years). MOSTLY ACHIEVED – Based on the previous year, more pupils met their age related expectation in each year than the previous year.				
	Pupils having a greater awareness of healthy body/healthy mind through various activities - ACHIEVED – Through providing a range of health related activities throughout the year and creating an ethos of healthy mind/healthy body throughout school (using Go Noodle for example) the children have increased their awareness and understanding of the relationship between the two. We saw increased progress in terms of attainment upon the previous year in KS1 and KS2 tests as well as a reduction in serious incidents being recorder in the School Serious Incidence book (pupils managing to focus emotions properly with a healthy, clear mind?).				
	Improve upon (and hopefully win) more regional competitions. PARTIALLY ACHIEVED – Whilst we won only x1 regional competition again this year (Boys B Football League) we didn't reach as many finals as we reached last year (Only Sportshall Athletics Year 5/6 compared to Netball & Year 5/6 Sportshall Athletics in the previous year) but we obtained better positions in many of the Heats and Level Comps (e.g. Runners Up in the Cross Country Competitions).				
	Change4Life conducted at lunchtimes within school. MORE WORK NEEDED – Whilst the Change4Life Bag was changed and updated each term, the appointment of a designated TA to manage this role is still to be decided.				
How the premium has allowed pupils to develop active lifestyles:	Wide range of sporting competitions and experiences provided (through the CSSP and CBC competitions – virtual also). ACHIEVED – We attended as many competitions as the previous year (only missing out on 4 competitions in total – all Cricket comps during curriculum time).				
	Outdoor and Adventure Activity Day provided for Years 2 and 4. ACHIEVED – All pupils (x63) attended the memorable day out at Outdoor Elements at Burnley.				

How the school will sustain the improvements:	We re-visit the Action Plan each term, monitor the impact of the funding (on pupil participation and attitudes – yearly and staff skills via an audit (bi-annually)), set yearly targets and strive to ensure that these targets are met.
NATIONAL RECOGNITION:	Sainsbury's Kitemark Award at GOLD LEVEL (5 th year running).

Simple Spend Breakdown for 2018/19 £ 18,110	Maintain PE Steering Group	£500	
		Health Week Activities	£2,500
	Increased attitude towards PE	£1,000	
	Spend on CSSP buy-in	£5,000	
	Co-ord release time over the year	£1,000	
	Staff CPD	£1,000	
		Outdoor and Adventure Day - Yrs 2&4	£2,110
		Daily Mile Track Contribution	£5,000
	•	TOTAL SPEND:	£ 18,110