

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £19,640	Date Updated: 10 <sup>th</sup> May 2018 ( <b>Work In Progress to cater for any emergency required purchases in Summer Term</b> )		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity - Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>To provide additional opportunities for pupils to undertake daily physical activity throughout the school day and at home.</p> <p>Establish daily early morning fitness class for children with scope for follow-on class targeted at parents</p> <p>Introduce both Daily Mile and Skip2bfit to address the targeting of new physical activities that are designed to impact upon Public Health England published guidance of an additional 30 minutes at school and 30 minutes for all OSHL</p>	<p>Source and employ interactive programmes that are accessible to class / hall / home environments that promote bite-size physical activity work outs e.g. 5-A-Day TV; BBC Super Movers &amp; Go Noodle.</p> <p>Develop opportunity to incorporate interactive fitness activity ideas via Playleaders and play/lunch time.</p> <p>Explore Daily Mile initiative and cross-curricular learning opportunities via Science Week</p> <p>Source and buy-in quality-assured coaching company to spearhead skipping throughout the school</p> <p>Investigate initiatives focused upon pupil active travel to and</p>	<p>5-A Day TV Home Licence =£295</p> <p>Pedometers for KS2 pupils @ £2.50 each x 360 =£900</p> <p>Skip2bfit =£792</p>	<p>Roll out of interactive differentiated fitness programmes to all year groups</p> <p>Pupil and staff feedback</p> <p>Photographic evidence of roll out of targeted initiatives</p> <p>Assembly celebrations</p> <p>Newsletters and website promotion of initiatives</p>	<p>PE &amp; PSHE subject leaders to meet periodically to monitor continuity and progression of initiatives targeted at improving 'Healthy Lives' (Core Unit 1 of PSHE Curriculum)</p> <p>Periodic staff meeting updates re: PESS Premium criteria and expected impact upon whole school ethos &amp; whole child improvement tool</p> <p>Phase in pre-school early morning fitness opportunities for all pupils e.g. Daily Mile initially at one morning per week</p> <p>Upskill Playleaders to lead indoor physical activity instruction especially during</p>

	from the school e.g. thematic 'Walking Weeks'			wet playtimes / lunch times  School enrolment to Smart Movers initiative as a means of providing structured programme to encourage walking; scooting and cycling to school
<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:  %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE Subject leader up skilling with Borough Primary PE advisor.          Supply costs to attend CPD training	Source and arrange on-site 1:1 Subject Leader Management training CPD re: PESS Premium expectations ; key documentation and planning ahead  Ensure attendance at Borough termly PE & PSHE subject leader forums so as to gain understanding of updates re: key developments, resources and examples of inner / outer borough best practice, sourced from Giles Platt (Regional Primary PE & PSHE Advisor)  Arrange supply cover to enable Subject Leader to work alongside Borough Regional Advisor re: x 2 Subject Leader Management support	£280 x 2 =£560  £615   £140 x 2 + £280	Acquisition of knowledge, skills and understanding re: DfE PESS Premium expectations; monitoring strategies and recommended future initiatives so as to capitalize upon evidencing active healthy lifestyles as a whole school improvement tool.  Subject leader portfolio of evidence.  Forwarded resources incorporated into online PESS Premium report profiling  PE Subject Leader able to be upskilled re: PESS Premium expectations & associated documentation with evidence	All teaching staff to register to resource rich regional PE & PSHE website ensuring that all subject leaders access cross-curricular materials  Continued membership of borough Primary PE and PSHE package so as to further enhance subject leaders' expertise  Continuity and progression of advice and resources received  Ongoing monitoring of PESS premium provision by subject leader, based upon training strategies received.  Periodic staff meeting allocation so as to notify all colleagues of updated PESS Premium criteria & other

			<p>of impact demonstrated via marked improvement in planned and reported PESS Premium spend; impact and sustainability</p> <p>Regional Primary Advisor's submitted invoice</p>	<p>key subject specific developments as well as opportunity to review CPD needs and interests</p> <p>Enhanced subject leader management of PESS Premium will ensure a more confident and independently able approach to managing PESS Premium expectations for the next academic year</p>
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Employment of external specialist sports coach to upskill staff so as to develop their confidence and ability to lead Games lessons to a high standard	<p>Source quality assured external coaching personnel who are able to provide high quality instruction linked to athletics; cricket; dance and tennis (Curricular and extra-curricular)</p> <p>Ensure that clear expectations of coaching are confirmed with company recruited e.g. provision of lesson plans to cover year groups concerned</p>	<p>Athletics (Yrs 5 &amp; 6): £25 x 6 wks = £150</p> <p>KS1 Tennis: £1,356</p> <p>Yrs 3 &amp; 4 Cricket: £680</p> <p>Liturgical Dance for all year groups:</p>	<p>Pupils access to identified sports via quality-assured external specialist coaches</p> <p>Staff upskilled via observation; team teaching and leading of lessons</p> <p>Quality-assured lesson plans provided and monitored by PE subject leader &amp; SLT</p> <p>Photographic evidence of curricular and extra-curricular provision</p> <p>Purchase of PE Hub scheme of work with staff training provided in relation to application of online lesson plans and additional materials e.g. assessment</p> <p>Portfolio of lesson plans per year group</p>	<p>Staff to lead own lessons next year with observations provided by both Subject Leader &amp; SLT so as to determine where additional support is required</p> <p>Research potential purchase of subject-specific publications re: activity ideas so as to support staff with continued appreciation of focus sports and impact upon lesson planning &amp; delivery</p>
Review of current PE scheme of work	School to audit curricular provision from staff feedback regarding current PE scheme of work with scope to use PESS Premium funding to either update or replace with another quality-assured provider eg. PE Hub	PE Hub Scheme of Work = £350		SLT and PE Subject Leader monitoring of lessons via observations and staff feedback so as to identify any further need for CPD

<p>Increased staff awareness of health and safety guidelines &amp; regulations within lesson planning and delivery</p>	<p>Purchase of manual guidance related to risk assessment / safe practice- 'Safe Practice in PE and Sport':  <a href="http://www.1st4sport.com/p-1700-safe-practice-in-physical-education-school-sport-and-physical-activity.aspx">http://www.1st4sport.com/p-1700-safe-practice-in-physical-education-school-sport-and-physical-activity.aspx</a></p> <p>Upskilling of staff to ensure that relevant guidance is incorporated into lesson planning and delivery</p>	<p>£44.99</p>	<p>Purchase of manual with staff access ensuring enhanced knowledge and application of safe practice guidance in PE - this is made possible via lesson plans and delivery with pupils developing KSU of the subject and being able to display learning with confidence and ability</p>	<p>Periodic staff meeting updates re: new guidelines and regulations</p> <p>PE subject leader monitoring of lesson plans to ensure that relevant health and safety practices have been factored into preparation of lessons.</p>
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<p><b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b></p>	<p>Percentage of total allocation:</p>
	<p style="text-align: center;">%</p>

<p>School focus with clarity on intended <b>impact on pupils:</b></p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<p>Additional sports promoted via curricular and extra-curricular provision</p>	<p>Both student and staff voice to identify recommended additional sporting pursuits for targeted year groups</p> <p>Source and target quality-assured expert external sport coaches to provide on-site teaching and learning</p> <p>Promote identified club links so as to work upon continuity and progression by way of OSHL provision by way of satellite</p>	<p>Taekwondo: £30 x 22 wks = £660</p> <p>Hockey via Lovegrove Academy: £60 x 40 wks = £2400</p>	<p>Extra-curricular Taekwondo lunch time club delivered to Yrs 3- 6</p> <p>Friday weekly Hockey curricular lessons delivered to Yrs 3 - 5</p> <p>Quality-assured lesson plans provided and monitored by PE subject leader &amp; SLT</p> <p>Photographic evidence of curricular and extra-curricular</p>	<p>Expand pupil access to Taekwondo to classes within Yrs 1-3 so as to ensure whole school access to the sport</p> <p>Expand pupil access to Hockey to classes within Yrs 1- 3 so as to ensure whole school access to the sport</p> <p>Yr4-6 teaching staff will have lesson plans available</p>

	club sites		provision	to deliver teaching of hockey but with support of PE subject leader if in need of additional teaching support
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provision of intra and inter competitive sporting opportunities with the aim of increasing pupil participation numbers	Audit current provision of organised programme of intra and inter competition events e.g. pupil participation rates - who has / has not previously taken part thereby prioritising events to address the latter.  Register to 'Your School Games' website so as to access guidance/ resources as well as document school participation in events	£510	Pupil registers and photographic evidence of pupils' participation  Registration to School Games website and recording of blogs that report upon competitions entered: <a href="https://www.yourschoolgames.com/schools/st-marys-catholic-primary-school-11/">https://www.yourschoolgames.com/schools/st-marys-catholic-primary-school-11/</a>	Audit equipment provision to ensure that there is opportunity to repeat intra competition events that have been launched during this academic year
Register to borough School Games competition package so as to gain access to borough organised inter primary school events	Utilise student & staff voice by way of feedback re: additional opportunities for pupil participation  Complete and return 2017-18 competition package application to local School Games Organisers		Downloaded intra & inter sport specific competition resources from Your School Games with Level 1 plans embedded into school based intra practice	Review curricular map so as to factor both intra and inter competition opportunities at the end of a unit of work  Ensure that risk assessment documentation for any externally organized event is obtained before

<p>Source and create community club links attained through inter competition so as to enhance range of extra-curricular activities either on-site or via satellite placement</p> <p>Entry to regional Borough Primary Cross Country competition at Crystal Palace Park</p> <p>Supply costs to attend inter competition events</p>	<p>Identify inter events that school could enter and register in advance</p> <p>Incorporate pupil access to intra competition via provision at end of each Games unit of study as well as via organised activities during lunchtime</p> <p>Source and return completed application details to Bromley Primary Schools Cross Country Development Association</p> <p>Prepare race participants for event via weekly school cross country club</p> <p>Ensure that school has acquired all pre-event organizational information including risk assessment</p>	<p>£96 per race entry x 2 race meetings (Nov - Yrs 5 &amp; 6 and March for Yrs 3 &amp; 4) = £192</p>	<p>Photographic evidence</p> <p>Certificates awarded</p> <p>Evidence of participation via: <a href="https://www.bpscra.co.uk/events-1/">https://www.bpscra.co.uk/events-1/</a></p> <p>Newsletters and school website promotion</p>	<p>completion of school's own report</p> <p>Explore scope for virtual inter competition with targeted primary schools so as to reduce number of occasions that pupils are removed for events during teaching time</p> <p>Continued participation within both borough cross country race meetings with the aim of targeting additional participants</p> <p>Promote community club links forged with The Bees Academy at Norman Park</p>
<p><b>Extras:</b></p> <p>Purchase of additional equipment to be used within Curricular and extra-curricular activity provision</p> <p>Pupil access to borough Top-Up swimming training to Crust @ Aquakids) Support Yr 6 pupils in need of additional practice so as to meet 25m target</p>				<p>Percentage of total allocation:</p> <p>%</p>

Facility upgrades by way of refurbishment of basketball pitch and football posts	Basketball pitch = £310.50 Football posts = £540.00
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