

## P.E. & Sports Premium Funding 2021/22

## **Action Plan and Budget Tracking**

This funding outline captures our intended annual spend against the 5 key indicators.

Some of the figures below are approximates and will be confirmed after events take place and once St Mary's Sport is fully operational following Covid restrictions.

Academic Year: 2021/22	Total fund all £19,550	located:	Date Updated: 14 July 2022	
Key indicator 1		Percentage of total allocation:		
•	activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.			9.8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

To provide additional opportunities for pupils to undertake daily physical activity throughout the school day and at home.	Source and employ interactive programmes that are accessible to class / hall / home environments that promote bite-size physical activity work outs.	5-A Day TV School & Home Licence =£328	All children doing 5-a-day at least once per day. Tracking who use the log in most frequently.  Children encouraged to stay active. Cross curricular links (Science, RSE) Improved fitness levels	Staff meeting and updates. Reminders on the impact of a physical and active lifestyle for children.  Awards and celebrations for the 'active children'
To provide the chance for children to be active before school starts, use the spaces available for active break times and understand the playground markings and their use.	All children running the Daily Mile or participating in before-school activities e.g. Cross Country Club Training for midday supervisors	Staffing expense = £1,788  Total = £2,116	Playground being utilised. Active playtimes.	Regular and ongoing training for midday supervisors

<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement.			Percentage of total allocation:	
scribbi as a too	school as a tool for whole school improvement.			33.4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Sports Equipment purchased	New and wide range of sports equipment purchased which	Football Posts = £366  Netball Posts =	Up to date equipment being used which encourages more children to use it and see its benefit.	Ensure that staff know what they can use and that they should raise concerns if they need more equipment.  Audit & replace equipment
New equipment for EYFS curriculum	will encourage children to participate and use regularly.	£290 Uniforms = £500		
		Various multi- skills equipment = £400		

Lunchtime training clubs.	Greater success for the school's sports teams. Pride in the school's achievements will	D. Verga Lunchtime coaching = £2,000	Success in a variety of tournaments. Success visible by acknowledgement in assemblies, display of trophys and medals, photographs and match reports on Twitter and Sports Noticeboard	Focus on specific younger year groups to get children involved from an earlier age.
	increase the willingness of	Funky Feet =		
	others to compete.	£1,640		
Extra-curricular clubs	More clubs introduced, coaches sourced and higher interest in sports raised.	Netball coach Gaelic Football (Staffing and Resources) = £1,752	More children engaged with P.E. and the profile of sport increased – sport is always seen to be going ahead.	Increased sports clubs for all children. Funding for specific children throughout the school.
		Total = £6,948		

<b>Key indicator 3:</b> Incr PE and sport.	<b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport.					
School focus with clarity on intended impact on pupils:	,					

Employment of external specialist sports coach to upskill staff so as to develop their confidence and ability to lead games lessons to a high standard.	Source quality assured external coaching personnel who are able to provide high quality instruction linked to cricket; dance and tennis  Ensure that clear expectations of coaching are confirmed with company recruited e.g. provision of lesson plans to cover year groups concerned.	Various Sports provided to pupils:  George Lovegrove (Hockey Provision) = £770  Kick London (Dance Provision) = £2,280	Staff will have increased confidence to deliver future lessons, share skills and have a greater impact on the children's experience. Staff upskilled via observation; team teaching and leading of lessons  Quality-assured lesson plans provided and monitored by PE subject leader & SLT	Staff to team teach and lead lessons next year with observations provided by both Subject Leader & SLT so as to determine where additional support is required Research potential purchase of subject specific publications re: activity ideas so as to support staff with continued appreciation of focus sports and impact upon lesson planning & delivery particularly for KS1
Allow children to be more confident and comfortable with working outdoors and learning about their local environment through outdoor and adventurous lessons.	Source outdoor and adventurous specialists to help deliver lessons.	Contribution to Forest School = £1,200 Total = £4,250	Staff learn new skills and use the local area to the children's benefit.	

<b>Key indicator 4:</b> Bropupils.	ader experience of a	range of sports and a	activities offered to all	Percentage of total allocation: 23.6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional sports promoted through catchup swimming	Year 4, 5 and 6 targeted children to take part in intensive catch-up swimming programme throughout the Autumn term	MyTime Active : £3,660	Lessons provided to pupils. 75% of year 6 cohort able to swim a minimum of 25 metres.  67% of year 5 able to a minimum of 25 metres  100% of years 4, 5 and 6 can swim a minimum of 10 metres.	Potentially expand the number of days Karate is in school.  Further catch-up provision in swimming for children who missed swimming lessons in yr 4 (yr 5 and 6) and are not yet confident in swimming 25m
			Quality-assured lesson plans provided and monitored by PE subject leader & SLT	

Sports Coaching at lunchtime and after school offered all year. Ensuring that the children are prepared for events and have experiences of a variety of sports at different ages.	Source and target quality assured expert external sport coaches to provide on-site teaching and learning	D. Verga = £1,260	Photographic evidence of curricular and extracurricular provision	
	Promote identified club and community links	Total = £4,920		

<b>Key indicator 5</b>	<b>Key indicator 5:</b> Increased participation in competitive sport			Percentage of
_	•	•	•	total allocation:
				12.3%
School focus with	Actions to achieve:	Funding	Evidence and impact:	Sustainability
clarity on intended		allocated:		and suggested
impact on pupils:				next steps:

Due to the COVID-19 Pandemic, competitive sports between schools had been adversely impacted at the beginning of the Academic Year. This will be a major focus for provision 2022-23.

Provision of intra	Audit current	Sports day = £110	Pupil registers and photographic evidence of pupils'	Ensure that risk
and inter	provision of		participation	assessment
competitive	organised	Langley Park		documentation for
sporting	programme of	Learning Trust =	Registration to School Games website and	any externally
opportunities with	intra and inter	£750	recording of blogs that report upon competitions	organized event is
the aim of	competition events		entered:	obtained before
increasing	e.g. pupil	Crystal Palace	https://www.yourschoolgames.com/schools/stmarys-	completion of
pupil participation	participation rates	Premier League	catholic-primary-school-11/	school's own report
numbers	– who has / has	Primary Stars –		
	not previously	£420		
Re-organised	taken part thereby		Downloaded intra & inter sport specific competition	
Sports Day to	prioritising events		resources from Your School Games with Level 1 plans	Explore scope for
maximise	to address the		embedded into school based intra practice	virtual inter
participation	latter.		, , , , , , , , , , , , , , , , , , ,	competition with
	All childfren to		Photographic evidence	targeted primary
	participate in		Certificates awarded	schools so as to
Register to	competitive whole-		Evidence of participation via:	reduce number of
borough School	school Sports day		https://www.bpscca.co.uk/results/results-2010-22/21-05-	occasions that pupils
Games competition			2022/	are removed for
package so as to				events during
gain access to	Register to 'Your			teaching time
borough organised	School Games '			
inter primary	website so as to			Early entry into a
school events.	access guidance/			variety of borough
	resources as well			competitions for all
Other events	as document			age-ranges and
include: Bromley	school			abilities
Schools Athletics	participation in			
competitions,	events	£192		
Bromley Schools				

cricket & football	Prepare race		
leagues and	participants for		
tournaments, Girls'	event via weekly		
yrs 3 & 4	school cross		
tournament,	country club		
Premier League			
Primary stars			
tournaments			
Entry to regional			
Borough Primary		£100	
Cross Country			
competition at			
Crystal Palace Park			
Entry into			
Orpington			
& District Primary			
Schools FA			
Spending on the			
upkeep of the		£1,000	
schools minibus.		Total = £2,572	

Extras:	(Extras) Percentage of total
	allocation: 0%

	Total expenditure - £20,806