



# **St Mary's Catholic Primary School**

## **PE and sport premium report**

July 2024

## Details with regard to funding

Total amount carried over from 2022/23	£ 0
Total amount allocated for 2023/24	£ 19,460
How much (if any) do you intend to carry over from this total fund into 2024/25?	£ 0
Total amount allocated for 2023/24	£ 19,460
Total amount of funding for 2023/24 to be reported on by 31st July 2024	£ 19,460

## Swimming Data

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	81%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	81%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	56%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes

## Action Plan and Budget Tracking

Academic Year: 2023/4	Total fund allocated: £19,460	Date Updated: July 2024		
<b>Key indicator 1: Increase confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				9%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	£1656
School focus with clarity on the intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Subscription to online training portal including PE courses to upskill staff so as to develop their confidence and ability to lead lessons to a high standard.	Participating in training for staff	£200	Improved lesson plans with a focus on confidence, knowledge and skills of delivery.	Research potential purchase of subject-specific publications re: activity ideas so as to support staff with a continued appreciation of focus sports and impact upon lesson planning & delivery particularly for KS1  Staff upskilled via observation; team teaching and leading of lessons.
Pupils are fully supported within PE lessons by all staff in order for them to continue to make good progress. Support staff feel confident in supporting children to ensure PE lessons are fully inclusive.	TAs and ISAs have time to observe PE teaching in order to upskill and build confidence.	£1456	All pupils are well supported during PE lessons and PE lessons are fully inclusive of all abilities.	Extend support further to teaching assistants and ISAs.

Key indicator 2: The engagement of all pupils in regular physical activity – Chief Medical Officers’ guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				26%
Intent	Implementation		Impact	£5120
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
For children to participate and enjoy physical education. Inactive children are encouraged to attend clubs more regularly.	<p>Employment of Coaches in a variety of sports to help children learn</p> <p>Promote a wide variety of extracurricular clubs at St Mary’s</p> <p>Increase children’s participation and enjoyment in Physical Education</p>	0	<p>Children are participating, and enjoying Physical Education at St Mary’s.</p> <p>All children are involved in their lessons.</p> <p>Children have an underlying love for Physical Education.</p>	<p>Continued employment of coaches.</p> <p>Assessment to be developed further to identify less active children.</p> <p>Encouragement of children to commit to clubs.</p> <p>Wide range of clubs to be taught by teachers/wider member of school community/coaches.</p>
To provide additional opportunities for pupils to undertake daily physical activity throughout the school day and at home.	Maintain interactive programmes that are accessible to class / hall / home environments that promote bite-size physical activity work outs.	£ 484	<p>Children encouraged to stay active.</p> <p>Cross curricular links (Science, RSE)</p> <p>Improved fitness levels</p>	<p>Staff meeting and updates.</p> <p>Reminders on the impact of a physical and active lifestyle for children.</p> <p>Awards and celebrations for the ‘active children’</p>
To further increase levels of physical activity throughout the school day.	<p>Purchase of playground equipment to keep children active during break time.</p> <p>Daily mile</p>	<p>£3224</p> <p>£125</p>	<p>Pupils have an increased range of activities on offer.</p> <p>Improved fitness levels and focus in class.</p> <p>Pupils have an increased knowledge bank of active playground games at their disposal.</p>	Training the children to deliver playground games and activities.
School ensures all pupils are safe when using PE and playtime equipment.	<p>Annual safety check of all PE equipment</p> <p>Repairs to equipment</p>	£1286	Pupils make full use of all available play equipment safely.	Maintenance and safety checks ensure life span of all equipment is maximised.

Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement				Percentage of total allocation:
				16%
Intent	Implementation		Impact	£3043
School focus with clarity on the intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
All pupils have access to and use a variety of good quality equipment at play and lunchtimes to support their physical activity.	Audit and resupply any equipment to ensure children has a wide range of equipment and encourage them to participate and use regularly.	£893	Up to date equipment being used which encourages more children to use it and see its benefit.	Ensure that staff know what they can use and that they should raise concerns if they need more equipment.  Audit & replace equipment
Greater success for the school's sports teams and pride in the school's achievements to increase the willingness of others to compete.	Lunchtime training clubs and transport to tournaments	£2150	More children engaged with P.E. and the profile of sport increased – sport is always seen to be going ahead.  Success in a variety of tournaments. Success is visible by acknowledgement in assemblies, display of trophies and medals, photographs and match reports on Twitter and Sports Noticeboard	Increased sports clubs for all children. Funding for specific children throughout the school. Focus on specific younger year groups to get children involved from an earlier age.
Participation of 'development squad'.	Setting up of various teams to ensure all children participate, including children who may not have made the first team	0	More children engaged with P.E. and the profile of sport increased – sport is always seen to be going ahead.	Development squads in other sports.

<b>Key indicator 4: Broader experience of a range of sports and physical activities offered to all pupils</b>				Percentage of total allocation:
				43%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	£8315
School focus with clarity on the intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
Sports Coaching at lunchtime and after school offered all year. Ensuring that the children are prepared for events and have experiences of a variety of sports at different ages.	Maintain use of quality-assured external sports coaches to provide on-site teaching and learning  Inclusion of various sporting events during sports day.	£2750	Increased participation in a range of sports	Promote club and community links
Increase numbers of children swimming 25 meters and being safe in the water.	Top-up swimming and minibus	£1350	See stats above	Arrange for specialist staff to do an assembly on water safety for all children.
Use local sports facilities to widen the range of sports offered to KS1 children	Tennis coaching for KS1 during summer term	£840	Community links, exposure to different sport in a specialist environment.	Promote club and community link
Increase outdoor physical activity	Participation in forest school for all year groups	£3375	Increased participation in physical activity in a specialized outdoor environment, e.g. forest, river	Continue to develop and provide the forest school experience.

<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				7%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	£1327
School focus with clarity on the intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence of impact:	Sustainability and suggested next steps:
<p>Provision of intra- and inter-competitive sporting opportunities with the aim of increasing pupil participation numbers</p> <p>Register to borough School Games competition package so as to gain access to borough organised inter primary school events.</p> <p>Raise interest in sports.</p>	<p>Audit current provision of organised programme of intra and inter competition events, e.g. pupil participation rates – who has / has not previously taken part thereby prioritising events to address the latter.</p> <p>Register for local Cross Country Association, Football Association and Sports partnership</p> <p>Register on ‘Your School Games ‘ website so as to access guidance/ resources as well as document school participation in events</p> <p>Introduce more clubs, source coaches and raise interest in sports.</p> <p>Maintain Gaelic football</p>	<p>£1327</p>	<p>Pupil registers and photographic evidence of pupils’ participation</p> <p>Registration to School Games website and reporting back</p> <p>Downloaded intra &amp; inter sport specific competition resources from Your School Games and embed into school-based practice</p> <p>Success in a borough-wide events and tournaments. Success is visible by acknowledgement in assemblies, display of trophies and medals, photographs and match reports on Twitter and Sports Noticeboard</p>	<p>Ensure that risk assessments are carried out before sport events.</p> <p>Early entry into a variety of borough competitions for all age ranges and abilities</p>