

P.E. and Sports Grant expenditure – Report 2023-2024

Grant allocation received	Spent	Over spend
Sept 23 – July 24 - £19,500	£34,847	£15,347

Use of Funds	Key indicators for improvements
<p>Schools must use the funding to make additional and sustainable improvements to the quality of the physical education, physical activity and sport they provide.</p> <p>The PE and Sport Premium will be used to:</p> <ul style="list-style-type: none"> develop or add to the PE, physical activity and sport that your school provides build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years 	<p>Key indicators for improvement will be the engagement of all pupils in regular physical activity:</p> <ul style="list-style-type: none"> Introduce a new PE scheme to raise the profile of PE and sport throughout school. Health and Well-Being Provide fun and engaging problem solving team building activities to improve physical fitness, perseverance and resilience To develop inclusive approach for activity for all, both in class PE sessions and extra-curricular activities Establishing, extending or funding attendance of school sport clubs and activities and broadening the variety offered. Raising attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2. Every child should leave primary school able to swim

Planned Expenditure			
Intent	Implementation	Impact	Cost
To deliver high quality PE lessons that show sequencing and progression throughout school	To source a new PE scheme which meets the needs of our pupils and our school	Key PE was introduced in the autumn term of 2023. CPD was delivered to all staff who teach PE. Monitoring to take place in spring/summer terms 2024.	£850
To deliver high quality PE lessons led by a specialist sports coach in unison with teaching staff.	To employ a specialist sports coach to deliver PE lessons to all classes across the week. 50% of their timetable is allocated to PE	That sequencing and progression of PE lessons is secure throughout school. That all lessons delivered are of high quality.	£10,521
To be involved in inter school sporting events in Bolton	To be part of Bolton School Games and fully involve our school in the events they organise	That more pupils from across school have the opportunity to be involved in different sporting events representing our school.	£100
To improve attainment in swimming to meet the required expectations for the end of KS2.	For x10 swimming lessons to be provided for Y4 summer term and x10 for Y5 autumn term. 20 hours of swimming lessons for each pupil. Lessons to take place at Turton swimming baths led by specialist teachers from Swimmerz Academy LTD.	For pupils to be water confident (as this is the first experience of swimming that most pupils have had) and ultimately to be able to swim 25m unaided.	For x10 lessons Travel £1500 Lessons £1970
For pupils to be competent bike riders.	Y5 pupils to complete a cycling proficiency course.	That pupils are trained on the safety of riding a bike and then become lifelong competent riders.	£240
To develop the KS2 playground to have better use of the space.	For the full size netball court to be used in a more efficient way. Each third to have posts installed to create three new 'zones' for playing shooting ball games.	For pupils in PE lessons and at playtimes and lunchtimes to have the opportunity to play shooting court games. For more pupils to be involved at the same time using the three courts.	£10,666