

Pupil Premium Grant expenditure – Report to Governors: 2017 -18

**Overview of the school**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	428 (inc Nur) 398
Total number of pupils eligible for PPG	188 FSM + 2 LAC + 19 additional children
Amount of PPG received per pupil	£1,320 + £900 (£1,000)
<b>Total amount of PPG received</b>	<b>£ 276,395 (£248,160 + £25,080 + £4,475-1,320)</b>

<b>Record of PPG spending by item/project 2016-17</b>				
Item/Project	Cost	£	Objective	Outcome
- Meet the needs of Early Year children	2 x TA L2 in EYFS	£32,200	To enable specific groups to be consistently supported. Facilitate outdoor learning in the Reception and Nursery Classes.	Additional staff in EYFS enables all of the provision to fully function at all times – indoor and outdoor and for specific language programmes to take place with targeted PPG pupils. GLD was maintained at 58% this year.
- meet the needs of KS1 children	TA L2 in KS1	£16,100	To enable specific groups to be consistently supported. Facilitate continuous provision and development of speech and language.	Additional staff has enabled each class to have intensive support each morning and most afternoons. The allowed the diverse groups of pupils to receive support ensuring that progress is made.
- meet the needs of KS2 children	TA L2 in LKS2	£16,100	To enable specific groups to be consistently supported. Facilitate intervention programmes for Reading, Writing, Grammar and Maths	
	TA L2 in UKS2	£16,100		
- meet the social, emotional and behaviour needs of the children	Pastoral Manager Games and Books	£29,400 £1,500	To support and manage children's behaviour and pastoral needs. To support staff in developing positive behaviour strategies.	MS working in school supporting the behaviour/pastoral needs of the children, offering parental support and Leading on Child Protection. While also working alongside the SENCO. Children with complex needs have been successfully supported with good outcomes and all documentation and provision is in place.
- CPOMS System	Yearly subscription	£1,000	To store and share children's information in a secure and confidential manner.	To enable sensitive and confidential information regarding vulnerable children to be shared and monitored by named staff only.
- Working with a Translation company	Appointments made when necessary	£3,000	To provide written translations for parents. To support discussions at Parents' Evening.	This facility works very well due to the huge range of languages spoken in school. Parents are comfortable with this provision provided and know that their voices are being heard.
Small group booster support and resources for Intervention group	1 x KS1 Morning intervention teacher 1 x LKS2 Morning	£28,840	To raise attainment of targeted children in KS2 (Maths/English). To provide additional support for children who are underachieving.	Teachers are in place in KS1, LKS2 and UKS2 intervention groups are organised and reviewed regularly throughout the year. End of year results in KS2 were good with the large majority

3 x Additional support Teacher	Intervention teacher	£33,382	To provide interventions and ensure all children achieve/exceed targets.	of children attaining personal targets and significant exceeding targets. KS 1 Phonic results have improved significantly.
Breakfast Club	1 x UKS2 Morning intervention teacher Staffing/resources Play equipment, Reading resources	£15,720 £8,500 £1,500	To ensure children attend school on time and have a positive start to the day.	Free breakfast club in place every morning, numbers are at full capacity, providing good support for our most vulnerable families. Children able to start school on time with good nutrition to aid concentration
Dimensions Creative Curriculum	Monitoring, planning & Resources	£6,000	To continue the implementation of the 'Creative Curriculum' engaging all learners and improve application of basic skills.	All staff trained, all new resources in place eg ICT, PSHCE programmes. All areas of the 2014 national curriculum are covered. Children are enthused by the content of the curriculum and are making good progress. English lessons are now also linked to each classes dimension theme.
Funding for Essential Learning Experiences to support the curriculum	£20,000 across the key stages	£20,000	To ensure the children participate in a programme of rich experiences which enhance learning. All children benefit from school trips and school visitors by school subsidising costs for parents.	This is still a vital part of the pupils learning. The programme of ELE is in place across the school including trips out in our Nursery. All experiences widening the children's knowledge of the world around them. For a large majority of the children this is their only experience of the wider world.
Extended Music provision	To provide a variety of musical experiences	£8,790	Children in LKS2 benefit from quality Music provision.	Children benefit from music professionals, Live experiences and a range of instruments such as samba drums, bamboo tamboo and glockenspiels.
Wider Opportunities	Drumming	£2,100	Y5 receive specialist instrumental tuition	Children benefit from music professionals, Live experiences
Speech and Language specialist	Speech Therapist in school 1 day each week.	£3,500	To assess and provide early intervention programmes for children on entry to school.	Additional S & L specialist in place. Early Years children have received good support and the additional SNL specialist has targeted children throughout the school.
Speech and Language TA 2	Speech techniques taught in school daily.	£14,361	To continue to provide daily interventions as directed by the Speech Therapist.	Speech and Language programmes were delivered. Identified pupils made progress. See pupil progress info.
LAC Provision	I-pad Laptop and printer Reading subscription	£305 £637 £100	To a LAC in Y2 To a LAC in Y6 To a LAC Y4	Both children get great pleasure and experiences from their new PPG equipment. The reading subscription is still under discussion.
Forest School provision	Equipment	£3,000	To enable the Forest school to continue to provide outdoor educational activities.	All children in school have been able to enjoy the outdoor experiences, learning new skills as well as teaming building, map reading and a better understanding of nature.
Mini Bus	Purchase , insurance and up keep	£5,750 £2,000	To take children to various settings within the local area e.g. secondary schools, garden centres and outdoor spaces e.g. Rivington. To enhance their experiences of life and introduce new opportunities.	This has allowed many children to visit lots of local places and sporting competitions enhancing their life experiences.
Additional Swimming	To provide children with extra swimming lessons	£4,400	To enable the children to become good swimmers therefore school provided swimming lessons for 2 years	Children have been able to attend additional swimming lessons helping more children to meet the National target by the end of KEY Stage 2

Total PPG received	<b>£,276,395</b>
Total PPG expenditure	<b>£,275.285</b>
PPG remaining/over	<b>£ 3,110</b>