

Pupil Premium Grant expenditure – Report to Governors: 2018-19

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	460 (inc Nur) 410
Total number of pupils eligible for PPG	206 FSM- 3 FSM + 1 LAC
Amount of PPG received per pupil	£1,320 + £2,125
Total amount of PPG received	£ 270,085 (£271,920 -£3,960 + £2,125)

Record of PPG spending by item/project 2018-19				
Item/Project	Cost	£	Objective	Outcome
Meet the needs of Early Year children	2x P/T TA L2 in EYFS	£20,921	To enable specific groups to be consistently supported. Facilitate outdoor learning in the Reception and Nursery Classes.	Additional staff in EYFS enables all of the provision to fully function at all times – indoor and outdoor and for specific language programmes to take place with targeted PPG pupils.
Meet the needs of children in both KS1 & 2	TA L2 in KS1	£16,100	To enable specific groups to be consistently supported. Facilitate continuous provision and development of speech and language. To enable specific groups to be consistently supported. Facilitate intervention programmes for Reading, Writing, Grammar and Maths	Additional staff has enabled each class to have intensive support each morning and most afternoons. The allowed the diverse groups of pupils to receive support ensuring that progress is made.
	TA L2 in LKS2	£16,100		
	TA L2 in UKS2	£16,100		
Meet the social, emotional and behaviour needs of the children	Pastoral Manager	£29,400	To support and manage children's behaviour and pastoral needs.	MS working in school supporting the behaviour/ pastoral needs of the children, offering parental support and Leading on Child Protection. While also working alongside the SENCO. LB supporting small groups of children. Children with complex needs have been successfully supported with good outcomes and all documentation and provision is in place.
	Pastoral TA	£16,100	To support staff in developing positive behaviour strategies.	
	Games and Books	£1,000		
CPOMS System	Yearly subscription	£1,000	To store and share children's information in a secure and confidential manner.	To enable sensitive and confidential information regarding vulnerable children to be shared and monitored by named staff only.
Working with a Translation company	Appointments made when necessary	£500	To provide written translations for parents. To support discussions at Parents' Evening.	This facility works very well due to the huge range of languages spoken in school. Parents are comfortable with this provision provided and know that their voices are being heard.
Small group booster support and resources for Intervention group	1 x KS1 Morning intervention teacher	£28,840	To raise attainment of targeted children in KS2 (Maths/English). To provide additional support for children who are underachieving. To provide interventions and ensure all children achieve/exceed targets.	Teachers are in place in KS1, LKS2 and UKS2 intervention groups are organised and reviewed regularly throughout the year. End of year results in KS2 were good with the large majority of children attaining personal targets and significant exceeding targets. KS 1 Phonic results have improved significantly.
	1 x LKS2 Morning Intervention teacher	£33,382		
	1 x UKS2 Morning intervention teacher	£15,720		
Breakfast Club	Staffing/resources	£8,500	To ensure children attend school on time and have a positive start to the day.	Free breakfast club in place every morning, numbers are at full capacity, providing good
	Play equipment, Reading resources	£2,000		

Dimensions Creative Curriculum	New Curriculum, Monitoring, planning & Resources	£2,700	To update the new and exciting curriculum. To continue the implementation of the 'Creative Curriculum' engaging all learners and improve application of basic skills.	support for our most vulnerable families. Children able to start school on time with good nutrition to aid concentration
Funding for Essential Learning Experiences to support the curriculum	£20,000 across the key stages	£20,000	To ensure the children participate in a programme of rich experiences which enhance learning. All children benefit from school trips and school visitors by school subsidising costs for parents.	Purchasing of a new Government focused curriculum tailored to our children needs. All staff trained, the new resources are in place Children are enthused by the content of this new and exciting curriculum and are making progress.
Extended Music provision and the Wider Opportunities	To provide a variety of musical experiences. Drumming	£8,790 £2,100	Children in LKS2 benefit from quality Music provision. Y5 receive specialist instrumental tuition	This is still a vital part of the pupils learning. The programme of ELE is in place across the school including trips out in our Nursery. All experiences widening the children's knowledge of the world around them. For a large majority of the children this is their only experience of the wider world.
Speech and Language specialist and a P/T Speech and Language TA 2	Speech Therapist in school 1 day each week. Speech techniques taught in school daily.	£3,800 £14,361	To assess and provide early intervention programmes for children on entry to school. To continue to provide daily interventions as directed by the Speech Therapist.	Children continue to benefit from these music professionals, Live experiences and a range of instruments such as samba drums, bamboo tamboo and glockenspiels. Children benefit from music professionals, Live experiences
LAC Provision	Reading subscription Laptop Equipment	£100 £507	To a LAC Y5 To a LAC Y4	Additional S & L specialist in place. Early Years children have received good support and the additional SNL specialist has targeted children throughout the school .Speech and Language programmes were delivered. Identified pupils made progress.
Forest School provision	Staff training and first aid.	£2,400	To enable the Forest school to continue to provide outdoor educational activities.	Both children get great pleasure and experiences from their new PPG equipment. The reading subscription is still under discussion.
Mini Bus	Insurance and up keep	£2,500	To take children to various settings within the local area e.g. secondary schools, garden centres and outdoor spaces e.g. Rivington, Moss Bank Park and Smithills Farm. To enhance their experiences of life and introduce new opportunities.	Another trained member of staff allowing Forrest school to be taught to many more children weekly. All children in school are been able to enjoy the outdoor experiences, learning new skills as well as teaming building, map reading and a better understanding of nature. After school clubs can now be sustainable.
Additional Swimming	To provide children with extra swimming lessons	£4,400	To enable the children to become good swimmers therefore school provided swimming lessons for 2 years	This has allowed many children to visit lots of local places and sporting competitions enhancing their life experiences.
Booster Classes for the more able	Resources stretching the more able children	£1,000	To ensure that the more able have activities to extend their knowledge	Children have been able to attend additional swimming lessons helping more children to meet the National target by the end of KEY Stage 2
Homework Club	1x Teacher and 1x TA 2 hours a week x 39 weeks	£3,360	To ensure children have a safe and relaxed place to do homework or ask for additional help	Giving 1-1 additional hep to children who would benefit from this additional time.
Attendance Awards and Trophies	2 x trophies, termly celebrations and end of year book tokens	£410.00	To celebrate achievements and to encourage children to attend school and be on time.	Children have enjoyed using a Homework club benefiting from the additional help and guidance on offer. Not only improving their knowledge also offering a quiet place for them to study.
				To celebrate great achievement across all areas of school life,

Total PPG received	£270,085
Total PPG expenditure	£272,089
PPG remaining/ over	£ 2,004