

Pupil Premium Grant expenditure – Report to Governors: 2019-20

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	458 (inc Nur) 406
Total number of pupils eligible for PPG	203 FSM + 9 LAC
Amount of PPG received per pupil	£1,320 + £2,125
Total amount of PPG received	£ 267,960 (£267,960+ £1,800 (for 2))

Record of PPG spending by item/project 2019-20				
Item/Project	Cost	£	Objective	Outcome
Meet the needs of Early Year children	2x P/T TA L2 in EYFS	£20,921	To enable specific groups to be consistently supported. Facilitate outdoor learning in the Reception and Nursery Classes.	
Meet the needs of children in both KS1 & 2	TA L2 in KS1	£16,100	To enable specific groups to be consistently supported. Facilitate continuous provision and development of speech and language. To enable specific groups to be consistently supported. Facilitate intervention programmes for Reading, Writing, Grammar and Maths	
	TA L2 in LKS2	£16,100		
	TA L2 in UKS2	£16,100		
Meet the social, emotional and behaviour needs of the children	Pastoral Manager	£29,400	To support and manage children's behaviour and pastoral needs. To support staff in developing positive behaviour strategies.	
	Pastoral TA	£16,100		
	Games and Books	£1,000		
CPOMS System	Yearly subscription	£1,000	To store and share children's information in a secure and confidential manner.	
Working with a Translation company	Appointments made when necessary	£500	To provide written translations for parents. To support discussions at Parents' Evening.	
Small group booster support and resources for Intervention group	1 x KS1 Morning intervention teacher	£28,840	To raise attainment of targeted children in KS2 (Maths/English). To provide additional support for children who are underachieving. To provide interventions and ensure all children achieve/exceed targets.	
	1 x LKS2 Morning Intervention teacher	£33,382		
	1 x UKS2 Morning intervention teacher	£15,720		
Breakfast Club	Staffing/resources Play equipment, Reading resources	£8,500 £2,000	To ensure children attend school on time and have a positive start to the day.	

Dimensions Creative Curriculum	New Curriculum, Monitoring, planning & Resources	£2,700	To update the new and exciting curriculum. To continue the implementation of the 'Creative Curriculum' engaging all learners and improve application of basic skills.
Funding for Essential Learning Experiences to support the curriculum	£20,000 across the key stages	£20,000	To ensure the children participate in a programme of rich experiences which enhance learning. All children benefit from school trips and school visitors by school subsidising costs for parents.
Extended Music provision and the Wider Opportunities	To provide a variety of musical experiences.	£8,790	Children in LKS2 benefit from quality Music provision. Y5 receive specialist instrumental tuition
	Drumming	£2,100	
Speech and Language specialist and a P/T Speech and Language TA 2	Speech Therapist in school 1 day each week. Speech techniques taught in school daily.	£3,800	To assess and provide early intervention programmes for children on entry to school. To continue to provide daily interventions as directed by the Speech Therapist.
		£14,361	
LAC Provision	Reading subscription Laptop Equipment	£100	To a LAC Y5
		£507	To a LAC Y4
Forest School provision	Staff training and first aid.	£2,400	To enable the Forest school to continue to provide outdoor educational activities.
Mini Bus	Insurance and up keep	£2,500	To take children to various settings within the local area e.g. secondary schools, garden centres and outdoor spaces e.g. Rivington, Moss Bank Park and Smithills Farm. To enhance their experiences of life and introduce new opportunities.
Additional Swimming	To provide children with extra swimming lessons	£4,400	To enable the children to become good swimmers therefore school provided swimming lessons for 2 years
Booster Classes for the more able	Resources stretching the more able children	£1,000	To ensure that the more able have activities to extend their knowledge
Homework Club	1x Teacher and 1x TA 2 hours a week x 39 weeks	£3,360	To ensure children have a safe and relaxed place to do homework or ask for additional help
Attendance Awards and Trophies	2 x trophies, termly celebrations and end of year book tokens	£410.00	To celebrate achievements and to encourage children to attend school and be on time.

Total PPG received	£270,085
Total PPG expenditure	£272,089
PPG remaining/over	£ 2,004