



St Peter's CE Primary School

Primary School Sports Funding

Predicted Sports Funding 2024-25

PE Subject Leader : Gillian Clanford

Overview of Our School:

Number of Pupils on roll: 256

Sports Grant Balance from September 2024:£18,335

Balance as of October 2024 : £11, 933.00

Outlined Planned Spending for 2024-2025(Predicted)

Key Indicators School Focus with Clarity on intended impact on pupil outcomes	Actions To Achieve	Predicted Funding Allocation
<ul style="list-style-type: none">• Engagement of all pupils in regular physical activity. <p>Provide active 60 minutes for the children during the school day.</p> <p>Provide CPD for All staff to engage children in positive play during break time and lunchtimes.</p> <p>Provide after school clubs to ensure children are prepared to attend festivals and competitions throughout the year.</p>	<p>Sporting activities and games timetabled for KS2 playtimes and break times. 2 x 15 minutes playtimes / 30 minutes lunchtime.</p> <p>KS1/LKS2 FMS Intervention – 2 x 15 minute sessions</p> <p>ALL Staff to observe and follow activities that have been offered during their playtime duties.</p>	<p>£1925.00 per month</p> <p>School Games - £1250</p>



<p>Intra school Games timetable – Lunchtime sporting competitions across the KS2 Classes</p>	<p>Create a yearly competition and Festival calendar. After school clubs to prepare children for the competitions and festivals.</p> <p>Nathan to plan a timetable of different sporting events/competitions. Trophy to be presented to the winning Class and shared on school facebook page.</p>	<p>Nathan (Little Lions) – Half Termly £1800</p>
<ul style="list-style-type: none">• Profile of PE and Sport is raised across the school as a tool for whole school improvements <p>Prepare children for competitions, festivals and events.</p> <p>To introduce non active children/SEN/PP into different PE and sporting activities.</p>	<p>Provide lunchtime and after school clubs.</p> <p>Accessing a range of competitions, events and festivals throughout the year.</p> <p>To continue the partnership with MACS Academy/Little Lions to provide after school clubs link to the school competition/festival calendar.</p> <p>Plan to attend the SEND Festivals run through the School Games.</p> <p>NS (Little Lions to provide a wide range of after school clubs across the different key stages)</p>	<p>DPSSA -£550</p> <p>School Games Organiser £1250</p> <p>Little Lions: Half Termly £1800</p> <p>Transport to and from events £200</p> <p>MACS - £1925.00</p>



<p>To develop partnership with a Dance teacher/coach.</p>	<p>To link the school curriculum to provide ALL children with the skills needed to enter the different competitions/festivals confidently.</p> <p>Curriculum Links with festivals and events to made timetabled and resources purchased to support learning.</p> <p>MACS academy/Little Lions to offer a wide range of sporting activities. Invite SEN/PP to experience these different activities.</p> <p>Dance as an after school club across the Key stages. Positive feedback from teachers last Summer Term. Booked in for Summer term 2025 to provide curriculum CPD for staff and after school club.</p>	<p><i>Joanne Baldwin - £125 for 2 x curriculum sessions plus after school club. Booked in for Summer Term (1,500)</i></p>
<ul style="list-style-type: none"> Increased confidence, knowledge and skills of all staff in teaching PE and school. <p>Provide professional development, mentoring, training and resources to support PE teaching and sport more effectively to all pupils, and embed physical activity across the school.</p>	<p>Provide CPD to ALL teachers in KS1 and KS2 to ensure PE is taught to high standard across the school.</p> <p>To continue to use The PE Passport app for Planning and assessment.</p> <p>To use the Max Whitlock Gymnastics units and videos to support with Gymnastics teaching and CPD across the key stages.</p>	<p>Little Lions -£11'100 year – Working on a monthly basis</p> <p>PE Passport App - £2097.00 – 3 year Subscription Max Whitlock Gymnastics - £600 for 3 year subscription</p> <p>£1000 (Money in PE Budget - £1, 149.59)</p>



<p>To ensure active learning across the curriculum using specialists and their resources.</p>	<p>Qualified sports coaches to work alongside our teachers to enhance or extend current opportunities and enhance curriculum development.</p> <p><i>PE Courses for new staff and for Subject leader to keep up to date with PE Coordinator role.</i></p>	<p>Summer Term – Funds Next Financial Year (April)</p> <p>Adventure week for Year 5- £3160</p>
<ul style="list-style-type: none"> Broader experiences of a range of sports and activities offered to all pupils. <p>To encourage more children to take up sport and physical activities during and after school.</p> <p>To provide our pupils with experience that they may not encounter and widen their physical activity experience.</p> <p>To offer more opportunities for KS1 after school clubs in spring Term.</p> <p>To increase participation of PP/SEN in after school clubs.</p>	<p>To provide new sports and activities through the curriculum.</p> <p>Provide after school clubs that broaden the pupil’s interests in sports and physical activities.</p> <p>Sucker Archery Booked in for Autumn 2 – 2 x Curriculum sessions and an after school club.</p> <p>To continue school partnership with MACS academy/Little Lions/Sporting NRG/Joanne Baldwin Dance to provide afterschool clubs across the school throughout the year.</p>	<p>Summer Term – Funds For next financial Year (April) – Please note these are not booked</p> <p>Sporting NRG Outdoor Adventure Week: £3160 (Summer Term)</p> <p>Sporting NRG Archery Lesson & After school Club: £840</p>



<ul style="list-style-type: none">• Increased Participation in competitive sport. <p>To increase participation of KS2 girls in clubs and representing the school in team events.</p> <p>To increase participation in PP/SEN representing the school in competitions/Festivals and Events</p>	<p>To sign up to the SGO and DPSSA to enter the competitions, tournaments, festivals and events</p> <p>To continue with access events and festivals held by BRCT throughout the year.</p> <p>To work with PE specialist NS to organise intra and inter school friendlies to allow more pupils to experience competitive sport.</p>	<p>School Games Organiser £1250 DPSSA: £550</p> <p>Little Lions: Lunchtime and after school</p>

Money Receive for 24-25 to date: **£18,335.00**

Total to date: £11,933.00

Total predicted spend: £8097

Monthly contract with Little Lions and MACS

MACS – Sept – Nov

Little Lions – Sept – on going

Things to add once Ive spoke to the provider - Crash Course swimming – Summer 2025

