**Pupil Premium Expenditure 2019\_20**

2019-2020 Pupil Premium allocation   £180,840

This included Nursery £2,416.80 and LAC £2,300 (Information provided from finance system).

|  |  |  |  |
| --- | --- | --- | --- |
| Spending Focus | Benefits and intentions | Amount | Analysis and outcome |
| Speech and Language Therapy support | To remove S&L barriers to learning  Staff training/CPD  EHCP support | £6,000 |  |
| Artist in Residence- 1 day a week | * To ensure all pupils access a more creative curriculum * To support improved academic performance * To develop motor skills * To Increase confidence and decision making * To improve focus and attention to detail * To improve ability to collaborate and help pupils to take responsibility for their contributions | £9,750 |  |
| Behaviour interventions | * Targeted pupils will have access Lego therapy and messy play * Work with behaviour specialist to up-skill staff to have a broader range of strategies for different behaviours * Additional support staff to ensure that children demonstrate good behaviours for learning and that they can access the full range of the curriculum | £3,900 |  |
| Collaborative learning including sharpening feedback | * Staff will have access to a coaching model of reflection to improve learning opportunities for all pupils of varying abilities * Staff will share their best practice with each other | Time |  |
| Metacognition and self- regulation/ social and emotional learning  Play therapy  Brain training | Play therapy:   * Provides pupils with a safe place in which children can express their thoughts and feelings * Facilitates the development of self-esteem, problem-solving and coping skills * Supports emotional development and growth * Assists children in making decisions and in accepting responsibility for their actions * Develops a child's ability to explore and practise social skills * Fosters a child’s ability to make friends and to understand the world he or she lives in * Allows children to discover their natural, inner resources for healing * Encourages children to be confident and focused * Fosters imagination and creativity * A safe environment for children for whom talking is difficult   Brain training   * Helps to improve attention and focus * Helps to improve emotional regulation * Improves mood * Supports pupils to learn better by optimising their brain capacity * Helps to improve sleep and fatigue * Assists with social skills * Improves behavioural regulation | £35,000 |  |
| TA support in class and for focused interventions  Early Years Intervention  Additional TA support in EYFS to support PP and vulnerable pupils | 1-1 & small group support for individual or group learning needs   * Support in lessons to improve understanding, consolidate learning, including pre and post teaching opportunities * Children will have access to a broad and balance curriculum which meets their needs   **EYFS**   * to help narrow the gap to be in line with national expectations * to provide support for those who need it * to early identify those with significant needs to ensure children are Year 1 ready | £125,967 |  |
| Funding for extra-curricular activities | social skills improved through participation   * Increased engagement opportunities * Children enjoy the broader and enhance curriculum in school and have the opportunity to excel in other areas such as music. * Children have access to a range of sports and physical activities. | £3,000 | Choir and guitar lessons took place for the year. |
| Caritas Social Worker – 2 days a week | dedicated time to build pupil self esteem  emotional well-being  improve behaviour – family  programme   * develop social skills and support mental health * early help interventions to support children in the context of their families | £17 000 |  |
| Reading interventions, training, resources including phonics and reading comprehension strategies | * To improve pupils' reading by helping increase their decoding, fluency, comprehension or vocabulary * To improve vocabulary exposure for all children * To ensure gaps in learning are addressed quickly to allow more pupils to achieve age related expectations | £5,000 |  |
| Mastery Learning/ small group tuition  Y4-6 maths session for more able |  |  |  |

Total £205,617 without Dig tech/mastery