



2018-2019 Projected spend and impact summary

Statistics

In school approximately 17 % (33) of our children are entitled to benefit from the additional PP funding.

In the current year (2018/19) the school receives £ 38,460 additional funds.

Strategy for using the funding

The school has looked carefully at the needs of each pupil and we have decided to spend the money accordingly as detailed below:

- Employ a Family Support Worker to engage with families that are vulnerable or are in need of advice or support. To liaise with PWO to support families with the importance of punctuality and maximum attendance at school. To liaise with external services to support pupils who needs that can be helped by specialised external agencies. **£24,500**
- Occupational Therapy and Educational Psychology Assessments to identify barriers to learning for SEN Pupils. **£2,200**
- To provide opportunities for PP to attend music lessons **£300**
- To provide opportunities for PP to attend breakfast and after school club **£700**
- To provide opportunities for PP pupils to attend residential trips. **£300**
- CPD for Family Support worker to engage with external support to access for pupils in need i.e. bereavement **£300**
- Professional Development to develop staff expertise in the teaching of reading, writing and maths to move learning forward **£1,500**
- TA support throughout KS1 and KS2 **£7,660**
- Support for extra provisions , costumes, clothing, uniforms, Mindful resources **£1,000**