



2020-2021 Projected spend and impact summary

Statistics

In school approximately 16% (33) of our children are entitled to benefit from the additional PP funding.

In the current year (2020/2021) the school receives £42, 315.00 additional funds.

Strategy for using the funding

The school has looked carefully at the needs of each pupil and we have decided to spend the money accordingly as detailed below:

- Employ a Family Support Worker to engage with families that are vulnerable or are in need of advice or support. To liaise with PWO to support families with the importance of punctuality and maximum attendance at school. To liaise with external services to support pupils who needs that can be helped by specialised external agencies. **£24,000**
- To provide opportunities for PP to attend music lessons **£300**
- To provide opportunities for PP to attend breakfast and after school club **£500**
- To provide opportunities for PP pupils to attend residential trips. **£500**
- Professional Development - to develop support staff with intervention expertise - ELCLAN training **£600**
- Professional Development to develop support staff in SCLAN training and ELCLAN training staff to move learning forward **£2800**
- TA support throughout KS1 and KS2 **£6,400**
- Professional Development - to develop staff expertise in identifying children with communication, language, linking into behaviour issues. **£615**
- We anticipate that children coming back to school full time will need much emotional support - Family support worker to liaise with outside agencies - Shine, Mental health, CAMHS to provide emotional support for those children struggling with the ongoing COVID - 19 pandemic. **£600**
- Support for extra provisions, clothes, uniforms, outings, mental health and wellbeing resources, IT resources, **£4,000**
- Forest school support - enhance outside learning **£2,000**