



PUPIL PREMIUM ALLOCATION FOR BUDGET 2019/2020

The school estimates to receive **£144,760** during 2019-20 in respect of Pupil Premium Grant. This is based on 136 pupils, 5 service children and 7 Post LAC. If additional funding is received following publication of official figures will be adjusted accordingly.

It is intended to deploy the Pupil Premium to the following areas within the budget to raise achievement and narrow the gap between children from disadvantaged families and their peers.

The number of pupils equates to 12.5% of NOR, therefore we have amended some staffing costs to reflect this rather than the full cost of employing these staff.

Pupil Premium Strategy Ref:	Resource / Activity	Budget Allocation from Pupil Premium (£)	Actual Spending Up to 31/1/2020 Except staffing which is until 31/3/2020	Underspend/overspend
5.1	<ul style="list-style-type: none"> ▪ Supply staff funding to enable individual staff to raise the profile and explore ways to ensure the delivery of QFT. 	£ 5,000	£ 4,010 (invoices paid until 31/12/19)	£ 990
	<ul style="list-style-type: none"> ▪ CPD opportunities for staff to develop ideas and strategies to support PP pupils and associated supply costs. 	£ 5,000	£ 500	£ 4,500
	TOTAL	£10,000	£ 4,510	£ 5,490
5.2	<ul style="list-style-type: none"> ▪ The provision of specialist one-to-one and small group tuition in English and Mathematics for identified pupils in Key Stage 3 and Key Stage 4. 	£ 7,002	£ 7,002	0
	<ul style="list-style-type: none"> ▪ The provision of a specialist Learning Support Assistants to provide individual pupils with extra help in classes. 	£ 2,452	£ 2,452	0
	<ul style="list-style-type: none"> ▪ An Inclusion Manager 	£ 27,443	£27,443	0
	<ul style="list-style-type: none"> ▪ A specialist Learning Support Assistant to support the Inclusion Manager 	£18,113	£18,113	0
	<ul style="list-style-type: none"> ▪ Professional services of trained counsellor and behaviour specialist with specific aims to support pupils identified through a specified criteria 	£16,600	£11,670	£ 4,930
	<ul style="list-style-type: none"> ▪ PP Admin support to put in place to map provision and ensure admin/logistics are dealt with promptly 	£ 5,000	£ 5,000	0
	TOTAL	£76,610	£71,680	£ 4,930
5.3	<ul style="list-style-type: none"> ▪ Learning Champions x 5 (September 19- March 20) 	£ 13,970	£ 13,970	0
	<ul style="list-style-type: none"> ▪ Associate Assistant Headteacher to lead Pupil Premium Strategy and Learning Champions. 	£ 9,905	£ 9,905	0
	<ul style="list-style-type: none"> ▪ Provision of learning resources to enhance and facilitate curriculum and enrichment activities, specifically targeted at disadvantaged pupils. 	£ 31,904	£ 5,057	£26,847
	<ul style="list-style-type: none"> ▪ IT provision for disadvantaged pupils or those identified as requiring specialist equipment. 	£ 871	£ 871	0
	<ul style="list-style-type: none"> ▪ Funding to support specific needs including assistance with transport costs, school meals, enrichment activities and music tuition. 	£ 871	£ 871	0
	TOTAL	£ 56,650	£29,803	£26,847
	TOTAL DEPRIVATION FUNDING	£143,260	£105,993	£ 37,267
	Specific pastoral support for service children when identified	£ 1,500		£ 1,500
	TOTAL PUPIL PREMIUM SPENDING <i>Adjusted to reflect adjustment in funding</i>	£144,760	£105,993	£38,767