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Sport Premium Funding – Evidencing the Impact

Working Document-last updated September 2019

The PE and Sport premium is used to make additional and sustainable improvements to the quality of PE and sport that we can offer our children. As part of our long-term vision we aim to:

*	Encourage pupils to take on leadership or volunteer roles that support sport and physical activity within the school
*	Embed physical activity into the school day through active travel to and from school, active playgrounds and active teaching.
*	Raise the profile of PE and Sport across the school as a tool for whole school improvement.
*	Increase participation in competitive sport
Previous use of funding and sustainability planning has allowed us to continue to improve the following through our standard 'PE Budget'	 Links with partnership schools to offer sporting opportunities Through our Droitwich and Worcester Partnership and sports festivals and School Games opportunities Offer a broader range of sports and activities to all pupil Through our vast variety of afterschool clubs including traditional sports such as; netball, football, rounders teamed with more unusual activities such as yoga, beats and pound. Provided staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively and embed physical activity across the school. Through our partnership with Droitwich and Worcester Partnership, previous Sports Plus CPD and our current affiliation with West Bromwich Albion. Raise attainment in primary school swimming to meet requirements of national curriculum before the end of keystage 2. By creating a progressive timetable for swimming from Year 2 to build water confidence to Year 4 to build water competence. Introduce new sports and activities to encourage more pupils to take up activities. Through our network of outside clubs such as Freedom Leisure and promotion of local activities, emphasised by our Health and Fitness Fortnight.

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Academic year: 2018-2019	Total funding: £17,770 Spent to date: £17,001.70			
Purchase (against key indicators)	Actions	Funding allocated/spent	Evidence/Impact	Sustainability
Additional netball and football kit for U9 and U11 pupils	Growing interest in teams and out development of both an U9s and U11s with more frequent fixtures required more kit.	£668.38	Children are proud to wear the St Joseph's sports kit when representing our school. Has enabled us to take part in more netball and football fixtures for both U9 and U11.	Good quality kit purchased. Clearly number labelled with a system for signing kit in and out.
Use of PE and activity as a vehicle for improve attainment for targeted pupils	Specific children to be targeted related to academic progress or nurture and wellbeing needs. WBA coach to work with year groups to bespoke plan for children's needs. KS1 includes: Smart Moves Physical Development intervention Active Phonics Activities with reluctant readers KS2 includes: Wellbeing Reluctant readers Active Timetables	Cost of WBA partnership for 'provision' £5700 (approx. £1900 per term)	 Case study of a children from Rec to Year 1 with Smart Moves intervention Practise phonic screening results (final results at the end of the year) Timetable tests Pupil interviews Teacher view See Sports Premium Powerpoint for details of case study of the impact of Smartmoves intervention. Year 1 Phonics Screening results from Sept to June demonstrate accelerated progress. All pupil scored above 30 marks out of 40. Based on a predicted 32/40 pass rate 96% of our children are set of have passed. Timetable test results 	Opportunities throughout the year for WBA coach to share activities with teacher and feedback children's progress. Staff already upskilled in Smart Moves. Bank of active phonics ideas that can be utilised by all teachers and TAs in school.
Sports Crew and Albion Ambassadors	Establish Sports Crew and Albion Ambassadors model continued this year. Further upskills children to deliver activities without WBA coach present	Cost of WBA for lunchtime clubs £1140 (approx. £380 per term)	Children are equipped with the necessary skills to plan and deliver activities to their peers Children have a desire to use their initiative to start their own activity clubs	Children will carryout sports crew activities with less adult support. There is now an embedded system in place for intraschool competitions.

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			such as lunchtime basketball and football. Ambassadors have delivered 6 intraschool competitions to KS2 and 3 intraschool competitions to KS1 ensuring 100% of our pupils from Reception to Year 6 have taken part in competitive activity and enjoyed some more unusual activities.	
Development of KS1 playground markings	Fixed markings to aid the development of lunchtime games	£1989	The markings will be designed for the sports crew and lunchtime staff to develop active games for children to take part in during break times and lunch times.	Long term use of marking through upskilling staff and children.
Upskilling Lunchtime staff to support activity games	Use of WBA coach teamed with a 'Happy Lunchtimes' training day. LD to book training LD to monitor the impact of training and develop lunchtime staff confidence to implement training	£1011	 Children have more opportunity to take part in physical activity Improve behaviour at lunchtime Development of wellbeing 	Once training is implemented to monitored and support by SLT and PE co-ordinators
Investment in good quality gym equipment	Purchase gym equipment which allows children to develop the delivery of whole class lessons and provides appropriate challenge to ensure children are 'high school ready' by the end of Year 6.	£2500	Children will be able to participate in quality PE lessons using suitable equipment.	Once staff are trained in the use of the gym equipment they will be skilled in delivering gymnastics lessons.
Opportunities for talented pupils who are selected for CTA swimming and athletics to develop skills at running track and swimming baths	 Book venues – Droitwich High and Perdiswell Swimming baths Select children Organise transport 	£300	Children can run 600m and practise the long jump and shotput- know what it looks and feels like ready for CTA athletics. Children can practise their specific stokes for CTA swimming. Engages pupils in competitive activity and competition with themselves.	Links with the facilities with the outlook to utilise them annually. Cost of using facilities is free.

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Purchase of fine motor tools and Jimbo-Fun to develop fine motor skills for writing	Jimbo-Fun box to trial in Year 1 Pear and then rolled out if successful Fine motor tools bought for EYFS development of Little Leaves provision for boy heavy cohort including; woodwork bench, wood work set, screwbox, nails and handrill.	Jimbo-Fun £199.98 Tools £170.34	Records for Jimbo-Fun Tracking of physical development in EYFS Evidence in Literacy/English books There is a noticeable improve for these targeted children in PE and in their writing although the programme is still in its infancy. Children in reception demonstrate advanced motor skills through their exposure to tools at Little Leaves. This has been acknowledged in our recent Peer Review where the head teachers thought the children must be in KS1 based on the skills they were demonstrating.	LD to upskill other staff to use Jimbo-Fun boxes. – completed Summer 1. BM and RH in Reception taking a lead on upskilling children to use tools and timetable adapted to enable weekly whole morning sessions of Little Leaves to enable activities.
Opportunites for pupils to participate in competitive sports and represent the school	Transport of children to and from sporting events	£3323	Children are proud to represent the school at sporting events. At each event children gain experience that they carry with them in school and for other sporting activities. We are able to achieve more due to being able to participate in more activities e.g. finishing 2 nd in the Large Schools Football League.	

Swimming at St Joseph's Worcester

Our swimming programme runs for the following year groups:

Year 4 – Autumn Term

Year 3 – Spring Term

Year 2 – Summer Term

Our data is reported for Year 4 children. Anyone still unable to swim competently, confidently and proficiently over at least 25 meters will receive additional swimming provision over and above the national curriculum requirements.

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Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	75%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	50%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No We have used Sports Premium to pay for additional swimming practice for galas and swim competitions. Cost - £300

Last Reviewed on: 03/09/2019