

2020/2021 Pupil Premium

Background

Pupil Premium is a Government initiative which was first introduced in April 2011. The school receives funding each financial year from the DfE, with the amount determined by the number of students receiving free school meals (FSM) in the last 6 years, are looked after in the care of the local authority or are from military families. The funding is provided to ensure that these students are not disadvantaged in any way and receive the necessary support to achieve their full potential.

The DfE has given us the freedom to use the Pupil Premium grant as we see fit, based on our knowledge of our pupils' needs. However, we are accountable for the use of this additional funding. The use of Pupil Premium funding is targeted to support a wide variety of highly effective intervention strategies.

The purpose of the Pupil Premium Policy

In England and Wales, statistics indicate that there is a significant gap in the academic performance of pupils who receive free school meals (and/or who are looked after) and those who are not. On average, they underperform academically compared to their peers.

At St Peter's, we strive to improve the progress and attainment of all our pupils. We strongly believe that no child should be left behind and it is not about where you come from, but your thirst for knowledge, and your dedication and commitment to learning that make the difference between success and failure. All our staff are extremely committed to ensuring that all pupils achieve their full potential regardless of their individual starting points.

St Peter's Pupil Premium Profile for 2020/2021

	Total	% of year group
7	25	11.90
8	24	11.06
9	24	11.76
10	21	10.19
11	16	7.84
PP Funding	110	10.57

In 2020/2021 we have planned to spend the funding on the following:

This year it is anticipated that we will receive £85950. The funding for CLA pupils is usually around £600 per pupil per term as some of the £2350 Pupil Premium Plus funding is allocated by the VST. This would mean an additional £19800 in CLA and Post CLA funding and a further £1860 on behalf of Service Children. This gives an expected total of £107610.

Staffing - £67000

- Provide TLR funding for two Deputy Head of Years
- Provide TLR responsibility in Maths
- Provide TLR responsibility in English
- Contribute to 0.4 teacher of Maths. Providing smaller classes due to additional full time member of staff.

- Contribute to 0.4 teacher of English. Providing smaller classes due to additional full time member of staff.
- Contribute to a specialist teacher of Intervention, whole school study support. Contribute to the salary of CIAG mentor for two days per week.
- Provide small group and one to one tutoring in Maths and English.

Attendance Support - £4500

- Provide funding for the appointment of an external Education welfare officer, 1 day per week.

Homework Club - £3000

- Provide after school sessions to support students in completing homework, research or other independent learning. This will be staffed by the teacher of Intervention and an additional TA.

Contributions to Individual Needs - £12000

- Contributions are made on an individual basis in order to support pupils' wider education and to prevent or remove any barriers to learning. This could include school uniform, transport, school trips, revision guides, stationery, equipment etc.

Contribution to the cost of other learning or support resources - £12000

- IDL. This is a resource which is used to support literacy and numeracy for identified pupils.
- Edulink. This is a communication software package to help improve home school communication.
- Sensoriel. This provides pupils with a weekly opportunity to gain access to specialist support and resources in order to maintain a healthy state of mind.
- Music tuition service.

Holiday Schools - £5000

- Provide support and interventions for Year 11 pupils during February half term, Easter holidays and May half-term. Subject specialist teachers will deliver bespoke lessons for all disadvantaged pupils in small groups.

Pupil Premium Checking Service - £787

- Subscription to a service that allows Parents/School to test eligibility.

Total Proposed Expenditure - £104287

Contingency - £3323

St Peter's Pupil Premium Profile for 2019/2020

	Total	% of year group
7	28	13
8	29	14
9	22	11
10	21	11
11	20	11
PP Funding	120	12

In 2019/2020 we have planned to spend the funding on the following:

This year it is anticipated that we will receive £109675 with an additional £15000 received in LAC payments resulting in an expected total of £124675.

Staffing - £67005

- Provide TLR funding for two Deputy Head of Years
- Provide TLR responsibility in Maths
- Provide TLR responsibility in English
- Contribute to 0.4 teacher of Maths. Providing smaller classes due to additional full time member of staff.
- Contribute to 0.4 teacher of English. Providing smaller classes due to additional full time member of staff.
- Contribute to a specialist teacher of Intervention, whole school study support. Contribute to the salary of CIAG mentor for two days per week.
- Provide small group and one to one tutoring in Maths and English.

Attendance Support - £4500

- Provide funding for the appointment of an external Education welfare officer, 1 day per week.

Homework Club - £3000

- Provide after school sessions to support students in completing homework, research or other independent learning. This will be staffed by the teacher of Intervention and an additional TA.

Contributions to Individual Needs - £24000

- Contributions are made on an individual basis in order to support pupils' wider education and to prevent or remove any barriers to learning. This could include school uniform, transport, school trips, revision guides, stationery, equipment etc.

Contribution to the cost of other learning or support resources - £12000

- IDL. This is a resource which is used to support literacy and numeracy for identified pupils.
- Edulink. This is a communication software package to help improve home school communication.
- Sensoriel. This provides pupils with a weekly opportunity to gain access to specialist support and resources in order to maintain a healthy state of mind.
- Music tuition service.

Holiday Schools - £5000

- Provide support and interventions for Year 11 pupils during February half term, Easter holidays and May half-term. Subject specialist teachers will deliver bespoke lessons for all disadvantaged pupils in small groups.

Pupil Premium Checking Service - £787

- Subscription to a service that allows Parents/School to test eligibility.

Contingency - £8393

2018/2019

	Total	% of year group
7	29	14
8	24	12
9	23	11
10	24	13
11	22	12
PP Funding	122	12

In 2018/2019 we have planned to spend the funding on the following:

This year it is anticipated that we will receive £114070 with an additional £15000 received in LAC payments resulting in an expected total of £129070.

Staffing - £78285

- Provide TLR funding for two Deputy Head of Years
- Provide TLR responsibility in Maths
- Provide TLR responsibility in English
- Contribute to 0.4 teacher of Maths. Providing smaller classes due to additional full time member of staff.

- Contribute to 0.4 teacher of English. Providing smaller classes due to additional full time member of staff.
- Contribute to a specialist teacher of Intervention, whole school study support. Contribute to the salary of CIAG mentor for two days per week.
- Provide small group and one to one tutoring in Maths and English.

Attendance Support - £4500

- Provide funding for the appointment of an external Education welfare officer, 1 day per week.

Homework Club - £3000

- Provide after school sessions to support students in completing homework, research or other independent learning. This will be staffed by the teacher of Intervention and an additional TA.

Contributions to Individual Needs - £24400

- Contributions are made on an individual basis in order to support pupils' wider education and to prevent or remove any barriers to learning. This could include school uniform, transport, school trips, revision guides, stationery, equipment etc.

Contribution to the cost of other learning or support resources - £12000

- IDL. This is a resource which is used to support literacy and numeracy for identified pupils.
- Century Tech. This is a learning platform which can be used both in school and independently to support learning in core subjects.
- Sensoriel. This provides pupils with a weekly opportunity to gain access to specialist support and resources in order to maintain a healthy state of mind.
- Music tuition service.

Holiday Schools - £5000

- Provide support and interventions for Year 11 pupils during February half term, Easter holidays and May half-term. Subject specialist teachers will deliver bespoke lessons for all disadvantaged pupils in small groups.

Pupil Premium Checking Service - £787

- Subscription to a service that allows Parents/School to test eligibility.

Contingency - £1098

St Peter's Pupil Premium Profile for 2017/2018 Total

	Total	% of year group
7	25	12

8	22	11
9	24	13
10	23	13
11	12	7
PP Funding	107	11

In 2017/2018 the funding was spent to support the following:

Staffing - £77500

- Provide TLR funding for two Deputy Head of Years
- Provide TLR responsibility for Head of Key Stage 4 in Maths
- Provide TLR responsibility for Head of Key Stage 4 in English
- Contribute to 0.5 TLR 2B for Leader of Intervention in Maths.
- Contribute to 0.5 teacher of Maths. Providing smaller classes due to additional full time member of staff.
- Appoint a specialist teacher of Intervention in English.
- Appoint a specialist teacher of Intervention in Maths (2 days per week)
- Contribute to a specialist teacher of Intervention, whole school study support. Contributed to the salary of CIAG mentor for two days per week

Attendance Support - £4500

- Provide funding for the appointment of an external Education welfare officer, 1 day per week.

Homework Clubs/Projects - £3000

- Provide after school support sessions for each Year group once a week. This will be staffed by the teacher of Intervention and an additional TA.

Contributions to individual needs - £10000

- Contributions are made on an individual basis in order to prevent and break down any barriers to learning.

Holiday Schools - £8000

- Provide support and intervention for Year 11 pupils during the Easter and May Holidays. Subject specialists delivered bespoke sessions for identified pupils.

Pupil Premium Checking Service - £710

- Subscription to a service that allows Parents/School to test eligibility

Contingency -- £1175

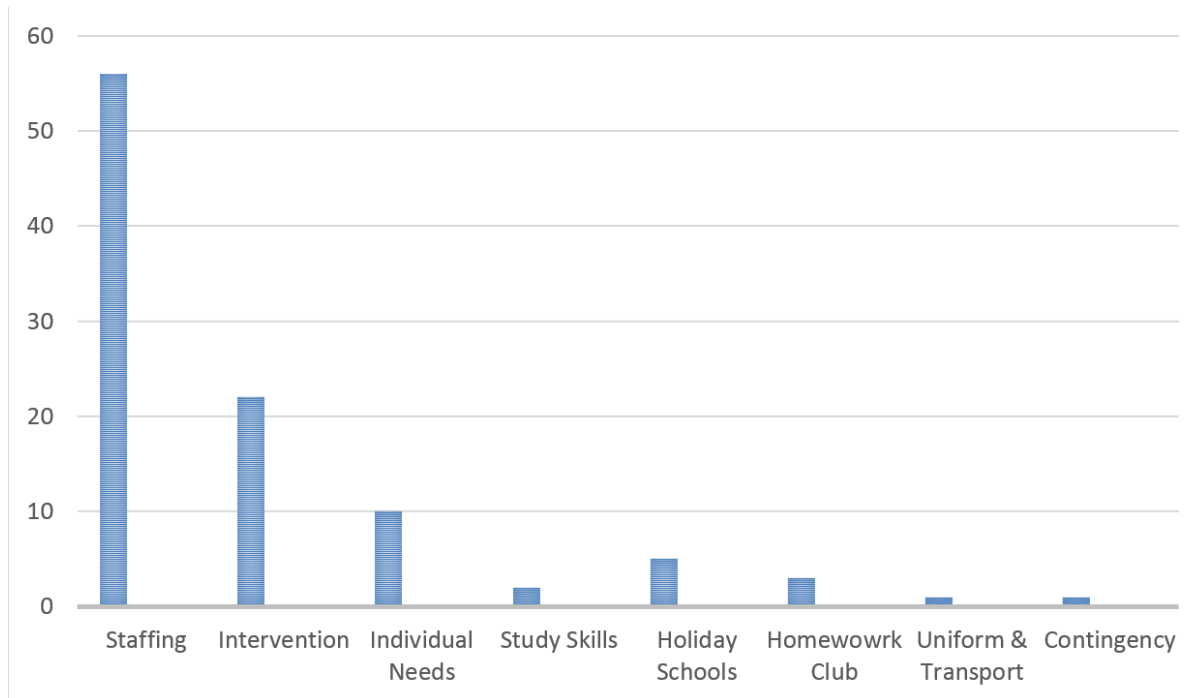
2016/2017

St Peter's Pupil Premium Profile for 2016/2017 Total

	Total	% of year group
7	27	14

8	25	14
9	13	7
10	22	11
11	26	15
PP Funding	113	12

The chart below illustrates the % of Pupil Premium budget allocated during 2016/2017



In 2016/2017 the funding was spent to support the following:

Intervention £22000

- Deliver small group and 1-1 Maths Sessions (Part Time) at both Key Stage 3 and 4
- Deliver small group and 1-1 English/Literacy Support (Part time) at both Key Stage 3 and 4
- 1-1 tutoring in Maths for identified pupils in KS3 & 4.
- Purchase Reading Plus software

Holiday Schools £5000

- Provide support and intervention for Year 11 pupils during the Easter and May Holidays. Subject specialists delivered bespoke sessions for identified pupils.
- Deliver a Summer School programme for our new Year 7 intake that will also include other pupils in KS3. Specialist teaching staff delivered small group sessions to identified pupils.

Transport/ Uniform £1000

- Funding is used to provide transport for pupils who may not be able to stay after school to receive additional support. For example Homework Clubs.
- Uniform is purchased and subsidised.

Staffing £49367

- Provide TLR funding for two Deputy Head of Years.
- Provide TLR responsibility for Head of Key stage 4 in Maths
- Provide TLR responsibility for Head of Key stage 4 in English.
- This now ensures that both Maths and English have a teacher in charge of KS3 and one in charge of KS4 alongside a Head of Subject.
- Contribute to a part time teacher of Maths with responsibility for Intervention.
- Contribute to a specialist teacher of Intervention. Predominantly KS3.
- Contributed to the salary of CIAG mentor
- Provide funding for the appointment of an external Education welfare officer, 1 day per week.
- Contribute to the salary of our school chaplain.

Homework Clubs/Projects £3000

- Provide after school support sessions for each Year group once a week. This will be staffed by the teacher of Intervention and an additional TA.

Contributions to individual needs £10000

- Contributions are made on an individual basis in order to prevent and break down any barriers to learning.

Study Skills £2000

- Purchase specialist external providers to deliver a bespoke study skills programme at KS4
- Contribute to the costs of a KS3 study skills programme.

Contingency £367