

MONTH 9 September 2020 / Updated May 2021	Record of Sports Funding spending by item/project Academy Year 2020-2021				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
Mark Hall Sports Partnership + HDPSA subscription	No cost this year due to COVID	NA	Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
Subject Leader Release Time for monitoring & evaluation purposes 11days per term funded from Delegated Budget	0	0	To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
Luke Heskett – Sports Coach PE Lessons Extra-Curricular Tuition	9000	7363.64	To use a specialist coach in football and cricket to increase skills for children and teachers.	To improve results in inter-competitions and give knowledge and confidence to teaching staff.	More competitive games won. Improved results. Staff more confident in teaching sport.
Transport to sporting fixtures	No cost this year due to COVID				
Miscellaneous expenditure	As per expenditure	1,375	GetSet4PE 3 year subscription £1,375	Lessons are sequenced and progressive from EYFS to Y6	High quality lessons – All pupils develop PE skills, including Disadvantaged / SEND / EAL
Outdoor Equipment £19,500 20/21 allocation £19,749 – 18/19 + 19/20 allocations	34,000	23,000 10,650 1,015	Trim Trail Equipment Surface under Trim Trail All weather surface strip	Pupils have daily access to climbing equipment, promoting fitness, strength, balance and collaboration	Playtimes are well organised and calm. Pupils use the equipment safely – they enjoy the equipment
Sports Equipment	4,000	3,029	To increase PE resources in school	Better equipment leading put to use in lessons	All PE and Games lessons are good or better.
TOTAL BUDGETED	47000	46,432.64			

Allocated 2020/21	19,500
3 year carry forward saved up - to be spent on outdoor equipment	19,749
To be taken from the main school carry forward – pay back using 21/22 Sports funding	9,500
<b>Total Income</b>	<b>48,749</b>
Budgeted Expenditure	47,000
Contingency	1,749