

MONTH 1 September 2019	Record of Sports Funding spending by item/project Academy Year 2019-2020				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
Mark Hall Sports Partnership + HDPSC subscription	1,000 25	1,025	Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
Subject Leader Release Time for monitoring & evaluation purposes 11 days per term funded from Delegated Budget	0		To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
Luke Heskett – Sports Coach PE Lessons Extra-Curricular Tuition	8,520	1,290	To use a specialist coach in football and cricket to increase skills for children and teachers.	To improve results in inter-competitions and give knowledge and confidence to teaching staff.	More competitive games won. Improved results. Staff more confident in teaching sport.
Transport to sporting fixtures	500				
Miscellaneous expenditure	As per expenditure	1,375	GetSet4PE 3 year subscription £1,375		
Outdoor Equipment £5,251 – 19/20 allocation £19,749 – 17/18 + 18/19 allocations	25,000				
Contingency	4,224				
TOTAL BUDGETED	35,045	3,690			

Allocated 2019/20	19,520
Brought forward from 2017/18 + 2018/19 financial year to be spent on outdoor equipment	19,749
Budgeted Expenditure	35,045
Contingency	4,224
Received to Date	0
Spent to Date	3,690
Surplus to carry forward to 2020/21 financial year	0