

July 2022	Record of Sports Funding spending by item/project Academy Year 2021-2022				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
<b>Mark Hall Sports Partnership + HDPSA subscription</b>	1000	NA	Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
<b>Subject Leader Release Time for monitoring &amp; evaluation purposes</b> 4 days per term funded from Delegated Budget	1500	0	To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
<b>Premier Sports Coaches – PE Lessons</b>	10,000		Specialist teacher to model lessons - improve teacher skills	Pupils PE skills develop Pupils participate confidently and safely	More competitive games won. Improved results. Staff more confident in teaching sport.
<b>Premier Sports Coaches – Lunch time Clubs</b>	2,000		To use a specialist coach in football and cricket to increase skills for children and teachers.	To improve results in inter-competitions and give knowledge and confidence to teaching staff.	More competitive games won. Improved results. More take up extra-curricular sporting activities
<b>Transport to sporting fixtures and swimming</b>	1200		To safely transport children to PE/Sports off site £1,200 for swimming and £500 for festivals	To ensure children have opportunities to engage in off-site sports and PE	Improving skills and stamina
<b>Additional LSA to support with Sports Supervision off site</b>	1200				Children are appropriately supported
<b>Teach Active software</b>	945		Promotes physical activities within a cross curricular context	Children engage in physical activity as part of the learning process in other curriculum areas	Children able to link
<b>Sports Equipment</b>	1000		To replenish and increase PE resources in school	Better equipment - put to use in lessons	All PE and Games lessons are good or better.
<b>New lunch time playground equipment</b>	800		To provide sufficient resources to keep children active throughout lunchtime	Children will choose to be active during their lunch break.	Pupil surveys
<b>TOTAL BUDGETED</b>	<b>19645</b>				

Allocated 2022/22	19,580
<b>Total Income</b>	<b>19,580</b>
<b>Planned Expenditure</b>	<b>19,645</b>
Income minus Expenditure (Paid from school revenue budget)	<b>-65</b>