

July 2022	Record of Sports Funding spending by item/project Academy Year 2021-2022				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
Mark Hall Sports Partnership + HDPSA subscription	1000	NA	Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
Subject Leader Release Time for monitoring & evaluation purposes 4 days per term funded from Delegated Budget	1500	0	To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
Premier Sports Coaches – PE Lessons	10,000		Specialist teacher to model lessons - improve teacher skills	Pupils PE skills develop Pupils participate confidently and safely	More competitive games won. Improved results. Staff more confident in teaching sport.
Premier Sports Coaches – Lunch time Clubs	2,000		To use a specialist coach in football and cricket to increase skills for children and teachers.	To improve results in inter-competitions and give knowledge and confidence to teaching staff.	More competitive games won. Improved results. More take up extra-curricular sporting activities
Transport to sporting fixtures and swimming	1200		To safely transport children to PE/Sports off site £1,200 for swimming and £500 for festivals	To ensure children have opportunities to engage in off-site sports and PE	Improving skills and stamina
Additional LSA to support with Sports Supervision off site	1200				Children are appropriately supported
Teach Active software	945		Promotes physical activities within a cross curricular context	Children engage in physical activity as part of the learning process in other curriculum areas	Children able to link
Sports Equipment	1000		To replenish and increase PE resources in school	Better equipment - put to use in lessons	All PE and Games lessons are good or better.
New lunch time playground equipment	800		To provide sufficient resources to keep children active throughout lunchtime	Children will choose to be active during their lunch break.	Pupil surveys
TOTAL BUDGETED	19645				

Allocated 2022/22	19,580
Total Income	19,580
Planned Expenditure	19,645
Income minus Expenditure (Paid from school revenue budget)	-65