

July 2024	Record of Sports Funding spending by item/project Academy Year 2024-2025				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
<b>Mark Hall Sports Partnership + HDPSC subscription</b>	1000	NA	Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
<b>Subject Leader Release Time for monitoring &amp; evaluation purposes</b> 4 days per term funded from Delegated Budget	1500	0	To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
<b>Royston Football club Coach – PE Lessons &amp; Lunchtime clubs</b>	3800		Specialist teacher to teach good quality PE lessons across year groups throughout the year. To use a specialist coach to increase skills for children.	Pupils PE skills develop Pupils participate confidently and safely To improve results in inter-competitions.	More competitive games won. Improved results. More take up extra-curricular sporting activities
<b>Transport to sporting fixtures and swimming</b>	3200		To safely transport children to PE/Sports off-site £3200 for swimming.	To ensure children have opportunities to engage in off-site sports and PE	Improving skills and stamina
<b>Additional LSA to support with Sports Supervision off site</b>	1000				Children are appropriately supported
<b>Get Set 4 Education</b>	350		Promotes physical activities within a cross curricular context	Children engage in physical activity as part of the learning process in other curriculum areas	Children able to link
<b>Sports Equipment</b>	1500		To replenish and increase PE resources in school	Better equipment - put to use in lessons	All PE and Games lessons are good or better.
<b>Country Wide Grounds</b>	7076.10		To ensure grounds are kept in acceptable condition. Sports markings are placed and maintained during summer term.	Children will choose to be active during their lunch break. Children are able to take part in competitive races on marked running track.	Pupil surveys Parental feedback
<b>TOTAL BUDGETED</b>	<b>19,500</b>				

Allocated 2024/25	19,426.10
<b>Total Income</b>	<b>19,500</b>
<b>Planned Expenditure</b>	<b>19,645</b>

Income minus Expenditure (Paid from school revenue budget) 73.90