



PE and School Sport Funding 2024– 25

Total allocation of money = £18,830

Priority	Key Indicator	Outcome	Spending
Coach for District Sports Athletics Public bus travel to other sports fixtures.	5. Increased participation in competitive sport	To allow a large number of children to take part in the District Sports Athletics competition at Harvey Hadden Stadium. Children to participate in local Dance Showcase at Kimberley school.	£380.30
Membership to Eastwood and District Sports Association	5. Increased participation in competitive sport	To allow the school to take part in a number of competitive competitions across the year such as Cross Country, Dance and Athletics.	£100
Swimming – Y6 Top-Up, After school clubs, SEND and Disadvantaged children lessons. Additional costs	1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles	To ensure a larger number of children are able to access and swimming and improve their swimming and water safety skills – in addition to Year 5 who normally swim, Year 3 children also swam. To allow Y6's who did not meet the swimming standards to further develop their swimming and water safety skills. To allow our SEND children to take part in swimming. A focus on disadvantaged children having the opportunity for low cost clubs after school and in school additional swimming.	£129.05
Ballet lessons for Year 1 & F2 and SEND children	4. Broader experience of a range of sports and activities offered to all pupils	To enable children to take part in a different genres of dance and develop an understanding of culture with a specialist ballet teacher.	£1755

	2. The profile of PE and sport being raised across the school as a tool for whole school improvement 3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport	To help train staff to be confident in the teaching of dance. To allow the school community to access ballet performances and give children an audience to perform to.	
Sports Equipment purchase	1. The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles 4. Broader experience of a range of sports and activities offered to all pupils 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	To allow children to take part in active play at break and lunchtimes, taking responsibility for their own equipment and games. To ensure MDS are able to facilitate active play with children at lunchtimes. To provide a range of sporting equipment for children to use within PE lessons. To ensure that children with SEND needs can further develop their fine and gross motor skills in our Den nurture area and new Haven unit.	£6726.67
Training courses in first aid for Year 6 children.	1. The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	To equip children and staff with practical first aid knowledge. To provide children and staff with practical strategies to support their physical and mental well-being.	£360

	3. increased confidence, knowledge and skills of all staff in teaching PE and Sport.		
Medals for Sports Day	1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	To allow children to feel a sense of teamwork and belonging to their house. To create competitive opportunities for children in athletics.	£284.85
Reduced cost of Y5 overnight residential. Bus travel to allow children to go hiking during trip.	1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles 2. The profile of PE and sport being raised across the school as a tool for whole school improvement 4. Broader experience of a range of sports and activities offered to all pupils	To allow children in Year 5 to take part in an OAA overnight residential trip including walking, fire lighting, team building and other activities.	£1995.33
Afterschool Sports Clubs and lunchtime Clubs	1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles	To allow an additional number of children to access afterschool clubs in new activities including archery, dodgeball and KS1 athletics with a focus on Disadvantaged children.	£2252.50

	2. The profile of PE and sport being raised across the school as a tool for whole school improvement 4. Broader experience of a range of sports and activities offered to all pupils		
Sports Coaching	3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Support from specialist coach to develop the confidence of staff within school.	£4495
UV Dodgeball Reward	2. The profile of PE and sport being raised across the school as a tool for whole school improvement	UV Dodgeball reward linked to improved and 100% attendance in school. Attendance improvement focus on disadvantaged and SEND children. Sports based award aimed at increasing physical activity.	£210
Total: £18,595.45 Remaining: 234.35			



Year 6 Cohort 2024/25 Swimming

The following cohort attended swimming during the Spring and Summer term of 2023/24. They only took part in 8-10 weeks of swimming lessons at Victoria Park Leisure Centre. They followed the Derbyshire programme of swimming. Those children who had not made the standard also took part in additional top-up swimming in the Spring Term of 2024/25, including those children new to school.

Number of children in Y6	Percentage of children who could swim 25m
55	53%
	29 children
	Percentage of children who could swim an effective range of strokes
	31%
	17 children
	Percentage of children who could perform self-rescue
	75%
	41 children

