



Trawden Forest Primary School **PE / Sport Funding Report** **2017/2018**

Preamble

Our vision is that the teaching and learning of the PE and sport becomes an embedded culture where the child can progress and develop in all personal, social, cognitive and physical aspects and fundamentally enjoy being active.

The Government is aiming to provide additional funding per annum for academic years 2018/19 of £16,000 and an additional payment of £10 per pupil to provide new, substantial primary school sport funding in order to improve the provision of physical education and sport in primary schools. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to schools to be spent on improving the quality of sport and PE for all their children.

This funding is ring-fenced and therefore can only be spent on provision for PE and sport in schools. We will be held accountable for how we have used the additional funding to support pupils progress and participation in PE and school sport. Schools can choose how they use the funding, for example to:

- hire specialist PE teachers or qualified sports coaches to work with primary teachers during PE lessons
- support and involve the least active children by running after-school sports clubs and holiday clubs, e.g. the Change4Life clubs
- provide resources and training courses in PE and sport for teachers
- run sport competitions or increase pupils' participation in the School Games
- run sports activities with other schools

Primary Sport Grant Awarded	
Number of pupils on roll	188
Basic grant	£16,000
Additional amount per pupil	10 x 188 = £1880
Total amount received	£17,880

Context of the school

Trawden Forest Primary school is situated in the village of Trawden in East Lancashire. We admit pupils from the village and neighbouring towns such as Colne, Laneshawbridge and Nelson. Children enter the school with abilities broadly in line with those expected nationally and increasingly they make good progress throughout the school. The school benefits from good parental support and has sound links with the community. The number of children eligible for free school meals is low when compared to the national average.

Key Facts

From Years 1 to 6 children are taught in single year group classes. Governors appointed a new Headteacher, starting in January 2018.

Number of pupils and SPG received 2017-2018

Total number of children on roll	193
Total amount of SPG funding received	£17,640

Participation rates (including out of school sport**Provision of sports within school e.g. after school clubs and number of hours of PE in school.**

After school activities	Autumn 1: Y5/6 Netball, KS2 Football, KS1 Multiskills. Autumn 2: KS2 Football, KS2 Dodgeball, KS1 Football.
Cluster competitions	Football league x 3 (A Team) Football cup. Football (B Team) KS1 Multiskills Indoor Athletics (KS2) Netball league Foot Golf Dodgeball Kurling SEND Inclusion events
Curriculum PE	2 X hours

Nature of intended support

Focus of learning in the curriculum	40%
Focus on enrichment outside of curriculum (after school activities)	50%
Focus on sporting in the community (cluster competitions)	10%

Activity	Aims
Provide greater extra-curricular sporting opportunities for all pupils.	A wider variety of sporting opportunities will be provided to inspire our children to undertake before and after school sport; more children will participate in competitive and non-competitive physical activity.
Improve the teaching of Physical Education and the learning experience for all pupils.	Teaching staff will be given further opportunities to undertake P.E training and coaching qualifications. The aim is to improve the quality of teaching in order to make lessons more inclusive and to increase pupil progress. Specialist coaches will also be utilised to work alongside our own staff to aid staff development.
Improve the P.E equipment that the pupils have access to in order to improve specific skills in a range of sporting areas.	Consultations between the PE coordinator and head teacher to discuss new equipment that will improve PE sessions.
Support school sport in the local cluster.	By joining the Local schools sports partnership the school will have lots of opportunities to

	collaborate with the 'Youth Sport's Trust' and the 'Active Schools' programme as well as participating in cluster competitions.
Promote children's spiritual, moral, social and cultural development through sporting activities.	By taking part in national 'School Games Award' the children will take part in a range of sporting activities giving them an opportunity to experience new sports whilst working together with the community, parents and children.

Planned Expenditure for 2018-2019					
Year group	Item/Project	Planned cost	Actual cost	Objective	Expected Outcome/current impact
Whole School	Local sports partnership	£ 2157	£ 2157	Gives the school opportunities to participate in cluster competitions.	We have entered in to 4 out of 7 possible cluster competitions.
Whole School	P.E equipment	£1000	£1000	Improve the P.E equipment that the pupils have access to in order to improve specific skills in a range of sporting areas.	To give the children the opportunities to experience a range of sporting activities.
Whole School	Premier League Primary Stars	£1500	£1500	Provide greater extra-curricular sporting opportunities for all pupils.	Improvement in behaviour, physical education and improved opportunities for children to experience sports.
Whole school	Level 3 Teaching Assistant – Sport	£13.78 hourly	13780 per annum	Provide greater extra-curricular sporting opportunities for all pupils.	Improvement in behaviour, physical education and improved opportunities for children to experience sports.
Whole school	After school clubs x 3 hours weekly including inter-school competitions	£13.78 hourly	13780 per annum	Provide greater extra-curricular sporting opportunities for all pupils.	To give the children the opportunities to experience a range of sporting activities.

Whole School	After school Subsidiary <i>Based on projections from Autumn 1 term</i>	+£3000 Per annum	Provide sustainable investment for extra-curriculum activities.	To develop a revenue for re-investment in sporting equipment and kits.
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Expenditure for 2017-2018

Pupil group	Item/Project	Planned cost	Actual cost	Objective	Expected Outcome/current impact
Whole School	Local sports partnership Annual	£750	£750	Gives the school opportunities to participate in cluster competitions.	We have currently entered in to 4 out of 7 possible cluster competitions.
Whole School	P.E equipment	£500	£500	Improve the P.E equipment that the pupils have access to in order to improve specific skills in a range of sporting areas.	To give the children the opportunities to experience a range of sporting activities.
SEND	Taekwondo 1 x weekly 12 week programme	£0	Charity funded	Provide greater extra-curricular sporting opportunities for all pupils.	Improvement in behaviour for learning, physical education and improved opportunities for children to experience sports.
Whole School	Funda Active To include: - Breakfast Clubs - Lunchtime Leaders Clubs (30min) - After School Clubs - Promo Assemblies - Tools Resources - Impact Report - Online School Branded Website Accountability Page - Scheme Of Work & Progress Charting - Children's Rewards (Stickers, Certificates & Medals) - Review Meetings x2 - Quality Assurance Checks x3	£8,250	£8,250	Improve the teaching of Physical Education and the learning experience for all pupils. Promote children's spiritual, moral, social and cultural development through sporting activities.	Improvement in behaviour, physical education and improved opportunities for children to experience sports. To improve the quality of teaching in PE.
Whole School	Funda Sport coaching/ Educator 2x Full Day Per Week 8:00am - 4:00pm (End Of School Day) - 38 Days Per School Year	£170 x 38	£6,460	Improve the teaching of Physical Education and the learning experience for all pupils.	To improve the quality of teaching in PE. To develop the level of coaching available for key sports in school.
Whole School	Cheerleading 1x weekly	£500	£500	Provide greater extra-curricular sporting opportunities for all pupils.	To give the children the opportunities to experience a range of sporting activities.