

General Annual Grant (GAG) allocation statement

Twyford Church of England Academies Trust

Introduction

This summary statement outlines how some of the funds are distributed across academies within Twyford Church of England Academies Trust.

The information provided matches the annual accounts for period 2025/26, which provides further details and can be found on [the Twyford Trust website](#).

Theme 1: trust overview

Details about the trust and our academies can be found on [Get Information About Schools](#).

Statement authorised by – Chief Financial Officer (CFO)	Richard Lane
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Theme 2: financial operating model

Financial operating models are decided by Trust Directors with input from Senior Leaders.

The Twyford Trust's model is explained in the following table.

Financial operating model (derived from note 11 in Academy Accounts Direction model accounts academy GAG statements)
Twyford Trust funds its central leadership and services through a recharge which apportions actual costs to each school in proportion to GAG and other mostly pupil-related income and also relevant services to the Teaching School Hub in proportion to income. The recharge to schools amounts to approximately 7.8% of income. The Trust centralises certain leadership, specialist and administrative functions in order to achieve greater efficiency and consistency of service, allowing each school to focus on local educational provision. The Trust accounts separately for each school's reserves, including GAG reserves. Each school is expected to maintain a general reserves balance of at least 4% of income. The Trust does not aim to retain reserves centrally except donations which are not specific to a particular school.

Theme 3 – central services

We have outlined the Trust's central services and recharging basis in the following table:

Central services (derived from note 11 in AAD model accounts)
The trust provides the following central services to its academies through a recharge of actual costs, representing about 7.8% of GAG and other mostly pupil-related income. • Strategic management and governance

Central services (derived from note 11 in AAD model accounts)

- Human Resources and Payroll services
- Financial and procurement services
- Information Technology and Data services
- Professional and Legal services
- Specialist curriculum support and outreach projects
- Educational support services
- Teaching School and Initial Teacher Training support

Theme 4 – expenditure by academy

We have provided the following information on income and expenditure by academy, including the amount spent on central services to support all of our academies.

Expenditure by academy (derived from note 20 in AAD model accounts)

The following table shows the total DfE revenue income for each academy, split by GAG and other income. It then shows the actual amount charged as a top slice to fund central services and the total expenditure for each academy.

School	Total GAG received including 16 to 19 funding	Total other DfE grants #	Amount recharged for central services	Total expenditure from DfE funding (including amount recharged for central services)
Twyford C of E High School	£12,643,000	£315,000	£1,171,000	£12,958,000
William Perkin C of E High School	£11,349,000	£374,000	£1,060,000	£11,724,000
Ada Lovelace C of E High School	£8,724,000	£308,000	£766,000	£9,032,000
Ealing Fields C of E High School	£6,373,000	£773,000	£605,000	£7,146,000
Teach West London (Teaching School Hub)	Nil	£220,000	£157,000	£220,000
Central services @	Nil	Nil	Nil	£3,759,000
Total	£39,089,000	£1,990,000	£3,759,000	£44,839,000

#: Includes Pupil Premium funding.

@: Central services do not receive direct pupil-related DfE income – the total top slice figure represents incoming recharges for central costs.