

VALLEY PRIMARY SCHOOL



Pupil Premium Expenditure Report to Parents: 2014/15

Background

Schools are required to publish online information about how they have used the Pupil Premium Grant (PPG). Pupil Premium funding is allocated for children who receive free school meals (FSM) or who have received them at any time in the last 6 years (Ever 6).

At Valley Primary School the Pupil Premium Grant is spent carefully and the progress of children is carefully tracked to establish the impact of interventions. We ensure that there is a whole school focus on closing the gap in attainment, between pupils who receive the Pupil Premium funding, and those who don't.

Overview: Academic Year 2014/2015

Number of Pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll	477
Total number of pupils eligible for PPG	70 FSM with 'Ever6' pupils Total = 120
Amount of PPG received per pupil	£1,323 per pupil
Total amount of PPG received	£154,622

Focus of PPG Spending 2014/2015
<ul style="list-style-type: none">• Raising achievement of pupils who are below age-related expectations in Reading, Writing or Mathematics• Pupil Premium Lead Teacher working in collaboration with a named Governor• Family Worker (3 days a week)• Provision of pastoral support for pupils and their families in order to overcome practical, emotional or behavioural barriers which may impact on learning• Provision of financial support for educational visits• Provision of financial support for music lessons• Provision of financial support for sports coaching allowing Pupil Premium funded children to have the opportunity to attend sports clubs during term time and in the holidays• Achievement for All (A tailored whole school improvement framework, delivered in partnership with leaders, teachers, parents, pupils and support professionals, that aims to raise the aspirations, access and achievement of pupils identified with SEND and other vulnerable and disadvantaged groups)• Challenge the Gap (The programme works across all levels at the school to deliver a lasting transformational impact on staff and their ability to tackle educational disadvantages between pupils who receive the Pupil Premium funding and those who don't.)

Nature of support 2014/2015

- Additional support provided for pupils in Reading, Writing or Mathematics through a wide range of interventions delivered by Pupil Premium Lead Teacher, Teachers, Teaching Assistants or external providers
- Interventions include: Securing Level 2, 3, 4 or 5 in Reading, Writing and Mathematics, Speech and Language Therapy, Literacy Enrichment for Years 5 and 6, Year 6 booster sessions, top up swimming for individual pupils, Toe by Toe, Social Skills group, Play Therapy, Rainbow Club, Cooking as well as Mentoring/Counselling for individual pupils
- Additional support for learning through IT such as personalised programmes for individual pupils
- Family Worker – to ensure that support is available for vulnerable families and to assist signposting them to support and advice.
- Buying into the Educational Welfare Service to support families with attendance difficulties
- Attendance officer (1 day a week) with a focus on supporting families with attendance difficulties
- Financial assistance for educational visits, including Year 4 Sayerscroft residential trip, Year 5 French trip and Year 6 Arethusa residential trip
- Additional targeted resources e.g. dyslexia training, screening and resources to provide for individual pupils
- Financial assistance for music tuition e.g. individual lessons and Band on the Run
- Challenge the Gap (Writing - EYFS focus and Year 2)

Expenditure of PPG 2014/2015

Achievement for All Project	£ 3465.00
Salaries - Pupil Premium Lead Teacher, Family Worker, Teaching Assistant, Attendance Officer (1day)	£ 114,523.00
Music Tuition – Lessons, Band on the Run etc	£3565.05
Sports Coaching	£ 427.00
Education Welfare Service	£ 600.00
Kitchen Garden Project	£ 75.00
Literacy Enrichment (Yrs 5 & 6)	£ 360.00
Educational Visits and Residential Trips in Yr4 and Yr6	£ 8356.00
Dyslexia Training & resources	£ 470.00
Top Up Swimming	£ 195.00
Challenge the Gap	£5000.00
Play Therapy	£4821.00
Yr6 Booster Sessions	£2304.00
Total	£144,161.05
Carry forward:	£10,460.95

Impact of PPG spending 2014/2015

We are continually evaluating the impact of Pupil Premium spending. The school holds pupil progress meetings every half-term to assess pupils' attainment and their progress towards targets. We also evaluate the impact of interventions. Evaluations are focused on academic gains and how pupils' self-confidence has developed as a consequence of the intervention. Pupils not making expected progress receive further intervention and individualised support.

Outcomes at the end of the 2014/2015 academic year:

Attainment of Disadvantaged Pupils at the end of KS1	2012/2013	2013/2014	2014/2015
Pupils achieving L2+ in Reading	79%	77%	85.7%
Pupils achieving L2+ in Writing	71%	77%	61.9%
Pupils achieving L2+ in Maths	86%	83%	85.7%
Pupils achieving L2b+ in Reading	71%	77%	67%
Pupils achieving L2b+ in Writing	36%	65%	48%
Pupils achieving L2b+ in Maths	57%	77%	67%
Pupils achieving L3 in Reading	14%	6%	10%
Pupils achieving L3 in Writing	0%	6%	5%
Pupils achieving L3 in Maths	7%	6%	14%

Progress of Disadvantaged Pupils at the end of KS2	2012/2013	2013/2014	2014/2015
Pupils who made expected progress in Reading at end of KS2	88%	100%	100%
Pupils who made expected progress in Writing at end of KS2	75%	92%	100%
Pupils who made expected progress in Mathematics at end of KS2	100%	100%	95%
Pupils who made better than expected progress in Reading at end of KS2	31%	38%	30%
Pupils who made better than expected progress in Writing at end of KS2	13%	8%	40%
Pupils who made better than expected progress in Mathematics at end of KS2	25%	38%	45%

Attainment of Disadvantaged Pupils at the end of KS2	2012/2013	2013/2014	2014/2015
Pupils achieving L4 in Reading	88%	100%	95%
Pupils achieving L4 in Writing	63%	80%	95%
Pupils achieving L4 in Maths	94%	100%	100%
Pupils achieving L5 in Reading	31%	40%	40%
Pupils achieving L5 in Writing	0%	20%	15%
Pupils achieving L5 in Maths	31%	33%	30%

FSM/Ever6 and Non- FSM/Ever6 Gaps	2012/2013	2013/2014	2014/2015
KS1 Reading	2.1	1.3	2.7
Writing	2.4	1.1	3.1
Maths	2.8	1.1	2.9
KS2 Reading	2.9	1.6	2.1
Writing	4.6	2.7	2.0
Maths	3.8	2.7	3.2

Academic Year 2015/2016 – Planned Expenditure

PPG Planned Expenditure 2015/2016

- Closing gaps between Disadvantaged and Non-Disadvantaged Children in Reading, Writing and Maths, especially in Key Stage 1
- Raising achievement of pupils who are below age-related expectations in Reading, Writing or Mathematics
- Pupil Premium Lead Teacher working in collaboration with a named Governor
- Family Worker (3 days a week)
- Provision of pastoral support for pupils and their families in order to overcome practical, emotional or behavioural barriers which may impact on learning
- Provision of financial support for educational visits
- Provision of financial support for music lessons to enable pupils to learn an instrument
- Provision of financial support for extra-curricular activities
- Achievement for All – Effective use of Pupil Premium