

Pupil Premium Grant Summary Report 2017 – PLT Campus

(1st April to 30th June 2017)

Number of pupils on roll and PPG received			
Total number of pupils on roll			121
Total number of pupils eligible for PPG			73
Total amount of PPG received for current pupils.			£22,216 (including 1 additional LAC PP)
Record of PPG spending by item / project			
Item / project	Total Cost	Objective	Outcome.
1:1 Literacy Support and tuition	£3000	To improve the reading and spelling ages of this cohort of pupils. To increase chances of pupils leaving with an English qualification at the end of KS4.	62% of those receiving support improved their reading/spelling ages by the expected levels. All targeted Year 11 leavers gained a qualification in English
Breakfast club	£500	To ensure healthy eating (nutrition) and to support punctuality and attendance.	Improved punctuality and attendance. Focused pupils
Uniform	£1000	To ensure that deprived families have support in providing uniform and that costs are covered for initial uniform.	All pupils in Academy uniform. Reduction in non - uniform
Additional transport costs for personalised timetables.	£1000	To improve attendance and reduce the number of students late to school. To increase motivation for school through personalisation of timetables, including the most vulnerable learners.	This enabled the young people to attend where difficult home backgrounds and personal circumstances prevented had them from attending.
Trustlinks	£3750	To enhance number social and emotional skills. New gardening and horticulture skills. To develop independent living skills and increase confidence	All learners improved their social and emotional skills.
1:1 Tuition	£3000	To help re-engage hard to reach learners. To help 'narrow the GAP.' To increase chances of all pupils leaving with a qualification in Maths and English.	66% of targeted pupils made sufficient progress in English and Maths 85% of targeted pupils gained a Maths/English qualification
Extended Work Experience Placements	£500	To raise aspirations and reduce danger of pupils becoming NEET.	Both pupils offered a college course at the end of the academic year
Miscellaneous enrichment activities E.G. Clubs, trips, equipment	£1900	To help engage pupils in positive activities outside of school in order to develop greater positive attitudes and interpersonal skills.	This had mixed success as initially pupils engaged with new activities, however, many failed to sustain engagement.
Therapeutic support from range of counselling services including art therapy, play therapy and family therapy.	£2800	To engage with pupils in order to develop self-esteem and self- confidence; improve communication skills; develop greater emotional literacy; develop greater resilience in order to overcome challenging situations.	Improved behaviour scores and lower number of serious incidents for identified pupils.

		To enhance 'personal development' in order for identified students to gain 5 GCSE's A*-G's	75% of targeted KS4 students achieved 5 A*-G grades
Additional Revision materials for KS4 pupils	£350	To help ensure all targeted pupils make achieve 5A*-G GCSE qualifications	50% of targeted pupils gained a 5 GCSE Maths A*-G grades or equivalent.
Educational Trips/Visits	£2000	To enhance personal development, stimulate interest and consolidate classroom learning	Majority of learners showed progress in their academic studies.
Holiday and after school revision classes in all subjects	£3,500	To enhance rates of progress and subsequently GCSE grades, especially in English and Maths	Overall, those receiving PP made equivalent progress or better, than those on non - pupil premium particularly in core subjects – English/Maths.
Performance of pupils eligible for FSM or LAC for at least 6 months			
% of pupils receiving PPG who made equivalent or greater levels of progress in English and Maths than their peers who were non FSM/LAC			52%
% of pupils receiving PPG who achieved their target levels in English and Maths			59%
Summary			
Total PPG received			£22,216
Total PPG expenditure			£22,216
PPG remaining.			£-84